

University Park Elementary School

Ms. Jennifer Hoffner – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music		Musical Equipment Service/Repair/Replacement (McMasters)	\$ 250.00	1	\$ 250.00	
			Stereo Replacement or Repair (Dayton)	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 500.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.		Laminator, Binder & kiln repair	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1100-510-000-10-15-000-070/0392	Inst. Transportation Misc.		NOTHING REQUESTED AT THIS TIME	\$ -	0		
			Account Total				\$ -
1100-610-000-10-15-000-003/0419	Inst. Support Art		Art Bid Supplies:				
		18000035	0010-045 Masking tape 2" wide	\$ 1.44	5	\$ 7.20	
		18000042	0010-050 Scotch Masking tape 1" wide	\$ 2.42	6	\$ 14.52	
		18000016	0010-070Elmers School Glue 7 5/8 oz	\$ 0.91	50	\$ 45.50	
		18000035	0010-075 Prang Washable Purple Glue Stick, 1.27oz.	\$ 0.61	100	\$ 61.00	
		18000028	0020-040Metal Foil, aluminun, 12"X4" roll	\$ 1.86	6	\$ 11.16	
		18000016	0050-005 Standard Ceramic Clay White 50 Lbs.	\$ 18.74	5	\$ 93.70	
		18000042	0050-075 Crayola Model Magic White 2Lbs.	\$ 11.84	3	\$ 35.52	
		18000042	0050-080 Crayola Model Magic, assorted, 2lb.	\$ 11.84	1	\$ 11.84	
		18000016	0050-101Amaco Lead-Free LG Series Gloss Glaze, Leaf	\$ 8.84	5	\$ 44.20	
		18000016	0050-096 Amaco Led-Free LG Series Gloss Glaze, Dark Blue	\$ 11.18	4	\$ 44.72	
		18000009	0070-010 Prismacolor Pencil, white	\$ 9.24	1	\$ 9.24	
		18000009	0070-015 Prismacolor Pencil, Black	\$ 9.24	4	\$ 36.96	
		18000042	0070-030 Pentel Oil Pastel Set	\$ 1.67	13	\$ 21.71	
		18000016	0070-090 Fatis Graphite Plastic Vinyl Eraser	\$ 6.68	1	\$ 6.68	
		18000035	0070-260 Sharpie Markers, Fine Point, 12 colors	\$ 4.95	6	\$ 29.70	
		18000035	0070-265 Sharpie Fine Point Permanent Marker, Bik	\$ 0.42	60	\$ 25.20	
		18000009	0070-285 Sharpie Marker, king size, black	\$ 0.84	2	\$ 1.68	
		18000035	0070-301 Sharpie Marker, king size, black	\$ 0.43	24	\$ 10.32	
		18000016	0080-070 Sakura Pen-touch Opaque Metallic Paint Maraker, medium tip,	\$ 1.38	2	\$ 2.76	
		18000009	0080-075 Sakura Pen-touch Opaque Metallic Paint Maraker, medium tip,	\$ 1.47	2	\$ 2.94	
		18000009	0100-083 Unbleached Muslin, 38"X4YD	\$ 1.88	20	\$ 37.60	
		18000299	PomPoms, 1" diameter, yellow (Blick)	\$ 2.49	1	\$ 2.49	
		18000028	0100-085 PomPoms, 1" diameter, red	\$ 1.06	1	\$ 1.06	
		18000299	PomPoms, 1" diameter, blue (Blick)	\$ 2.49	1	\$ 2.49	
		18000299	PomPoms, 1" diameter, white (Blick)	\$ 2.49	1	\$ 2.49	
		18000299	PomPoms, 1" diameter, pink (Blick)	\$ 2.49	1	\$ 2.49	
		18000016	0120-015 Speedball block printing ink, 5oz., speedball blue	\$ 4.07	3	\$ 12.21	
		18000016	0120-030 Speedballblock printing ink, 5oz., speedball black	\$ 4.07	3	\$ 12.21	
		18000016	0120-040 Speedball block printing ink, 5oz., speedball violet	\$ 4.07	3	\$ 12.21	
		18000016	0120-050 Speedball block printing ink, 5oz., speedball green	\$ 4.20	3	\$ 12.60	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for Budget
				Amount	Qty	Total	
1100-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	18000035	0190-080 Scissors, 8", titanium, staight	\$ 2.95	6	\$ 17.70	
		18000016	0180-005 Cotton Swabs 100 pk	\$ 0.60	2	\$ 1.20	
		18000016	0180-060Pipe Cleaners-12" assorted colors	\$ 0.60	4	\$ 2.40	
		18000016	0180-145 Wiggle eyes, assorted colors	\$ 0.74	4	\$ 2.96	
		18000035	0180-161 Punchmaster, 1/4"	\$ 0.42	2	\$ 0.84	
		18000299	Blickrylic, Bright Red (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Chrome Orange (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Deep Yellow (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Cobalt Blue (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Violet (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Phtahalo Green (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Violet (Blick)	\$ 5.20	1	\$ 5.20	
		18000299	Blickrylic, Phtahalo Green (Blick)	\$ 5.20	1	\$ 5.20	
		18000023	0010-025 All temperature hot glue stick, 4" (20/pkg)	\$ 2.51	1	\$ 2.51	
		18000042	0270-045 Crayola Premier Tempera Paint, Brown	\$ 6.65	2	\$ 13.30	
		18000042	0270-035 Crayola Premier Tempera Paint	\$ 6.65	2	\$ 13.30	
		18000042	0270-060 Crayola Premier Tempera Paint Orange	\$ 6.65	2	\$ 13.30	
		18000042	0270-070 Crayola Premier Tempera Paint Red	\$ 6.65	2	\$ 13.30	
		18000042	0270-050 Crayola Premier Tempera Paint, Green	\$ 6.65	2	\$ 13.30	
		18000042	0270-055 Crayola Premier Tempera Paint, Magenta	\$ 6.65	2	\$ 13.30	
		18000035	0270-120 Crayola Premier Tempera Paint flourescent Chartreuse, 16oz.	\$ 5.71	2	\$ 11.42	
		18000042	0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 6.65	7	\$ 46.55	
		18000042	0270-085 Crayola Premier Tempera Paint, White	\$ 6.65	3	\$ 19.95	
		18000042	0270-090 Crayola Premier Tempera Paint, Yellow	\$ 6.65	6	\$ 39.90	
		18000035	0270-115Crayola Premier Tempera Paint flourescent pink	\$ 5.71	2	\$ 11.42	
		18000009	0270-121 Tempera Paint, Violet	\$ 1.10	7	\$ 7.70	
		18000028	0320-030 Poster Bd. 22X28 White Mill 4ply	\$ 0.17	200	\$ 34.00	
		18000028	0320-040 Railroad Poster Bd. 22"X28"	\$ 0.24	200	\$ 48.00	
		18000028	0320-165 Foamboard 20"x30"x3/16" Thick	\$ 1.17	12	\$ 14.04	
		18000016	0340-015 Construction Paper 9X12 yellow	\$ 1.07	5	\$ 5.35	
		18000016	0340-040 Construction Paper 9X12 Blk	\$ 1.11	5	\$ 5.55	
		18000028	0340-070 Construction Paper 9X12 Red	\$ 1.23	3	\$ 3.69	
		18000016	0340-095 Construction Paper 9X12 Light blue	\$ 1.03	5	\$ 5.15	
		18000028	0340-190 Construction Paper, 18"X24", assorted	\$ 4.92	2	\$ 9.84	
		18000028	0340-230 Construction Paper 12X18 tru ray tan	\$ 2.78	2	\$ 5.56	
		18000016	0340-236 Construction Paper 9X12 Pink	\$ 0.54	4	\$ 2.16	
		18000016	0340-237 Construction Paper 9X12 Orange	\$ 0.63	4	\$ 2.52	
		18000016	0340-238 Construction Paper 9X12 bright green	\$ 0.54	4	\$ 2.16	
		18000016	0340-239 Construction Paper 9X12 Bright white	\$ 0.58	5	\$ 2.90	
		18000016	0340-240 Construction Paper, 9X12, holiday green	\$ 0.54	4	\$ 2.16	
		18000016	0340-241 Construction Paper 12X18 Bright Green	\$ 1.02	4	\$ 4.08	

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2018-2019

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				Amount	Qty	Total	
1100-610-000-10-15-000-003/0419	Inst. Support Art (Continued)	18000016	0340-250 Construction Paper 12X18 Black	\$ 2.20	3	\$ 6.60	
		18000016	0360-206 Fadeless Paper 2 color	\$ 2.90	6	\$ 17.40	
		18000009	0360-020 Paper Drawing White 12X18 White	\$ 16.67	4	\$ 66.68	
	Blick Art	18000016	0360-207 Paper Gray Bogus, 80lb. 18x24	\$ 13.29	1	\$ 13.29	
			Self Portrait Mirrors	\$ 7.92	10	\$ 79.20	
			Twisteez Regular Pack, Box of 50	\$ 10.13	1	\$ 10.13	
			Blick Green Tempera	\$ 1.36	6	\$ 8.16	
			Blick Red Tempera Cake refill	\$ 1.36	6	\$ 8.16	
			Jumbo Craft Sticks, natural	\$ 7.73	1	\$ 7.73	
			Craft Sticks, Natural	\$ 9.45	1	\$ 9.45	
			Metallic Gold Watercolor	\$ 4.12	1	\$ 4.12	
			Metallic Copper Watercolor	\$ 4.12	1	\$ 4.12	
			Metallic Silver Watercolor	\$ 4.12	1	\$ 4.12	
			Creativity Street Sequin Mix, Shaker Jar	\$ 15.14	1	\$ 15.14	
			Multicultural Crayons	\$ 2.13	12	\$ 25.56	
			Exacto Electric Pencil Sharpener Gray	\$ 21.43	0	\$ -	
			Block Print Book	\$ 16.27	1	\$ 16.27	
			Black Jumbo Crayons	\$ 4.75	10	\$ 47.50	
			Silver Tempera Paint	\$ 13.18	1	\$ 13.18	
			Gold Tempera Paint	\$ 13.18	1	\$ 13.18	
			Blue Glitter Liquid Watercolor	\$ 5.25	2	\$ 10.50	
			Magenta Glitter Liquid watercolor	\$ 5.25	2	\$ 10.50	
			Yellow Glitter Liquid watercolor	\$ 5.25	2	\$ 10.50	
			Account Total				\$ 1,449.00
1110-610-000-10-15-180-046/0449	Inst. Music Supplies		Peripole Angel Baroque Soprano Halo Recorder	\$ 5.50	85	\$ 467.50	
	West Music		Basic Beat Egg Shaker BB201	\$ 1.80	30	\$ 54.00	
			Bskic Bet BB542 Standark Crank Style	\$ 27.00	1	\$ 27.00	
			Westco Cowbell	\$ 8.00	2	\$ 16.00	
	Johnstonbaugh's Music Centers		Basic Beat BB07M Mini Cabasa	\$ 22.99	2	\$ 45.98	
			Juno Clarinet Reeds "2 1/2" (Med. Soft)	\$ 17.00	3	\$ 51.00	
			Juno Alto Saxophone Reeds "2 1/2" (Med. Soft)	\$ 24.00	3	\$ 72.00	
			Juno Tenor Saxophone Reeds "2 1/2" (Med. Soft)	\$ 16.00	1	\$ 16.00	
			Clarinet Thumb Rests	\$ 1.00	15	\$ 15.00	
			String Finger Board Tapes	\$ 2.50	5	\$ 12.50	
			Cork Grease	\$ 1.15	4	\$ 4.60	
			Al Cass Valve Oil	\$ 4.30	4	\$ 17.20	
			Slide O Mix - Rapid Comfort (Black Cap)	\$ 6.05	3	\$ 18.15	
			Trombone Bottle Spray	\$ 1.90	3	\$ 5.70	
			Percussion Practice Pad (Large)	\$ 34.00	5	\$ 170.00	
			Drum Sticks	\$ 6.09	5	\$ 30.45	

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2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for	
				Amount	Qty	Total	Budget	
1110-610-000-10-15-180-046/0449	Inst. Music Supplies (Continued)		Violin Shoulder Rest	\$ 12.30	10	\$ 123.00		
			Cello End Pin Holder Xeros	\$ 13.33	4	\$ 53.32		
			Violin Germantown VLN105	\$ 197.60	1	\$ 197.60		
			Account Total				\$ 1,397.00	
1100-640-000-10-15-180-046/3353	Inst. Books Music		NOTHING REQUESTED AT THIS TIME	\$ -		\$ -		
			Account Total				\$ -	
1110-610-000-10-15-000-049/0456	Inst. Support Phys. Ed. US Games		Junior EZ Grab Football	\$ 69.00	2	\$ 138.00		
			Adjustable Catch Net	\$ 122.99	1	\$ 122.99		
			Ultra Light Cageball 48"	\$ 139.99	1	\$ 139.99		
			Cageball Replacement Bladder	\$ 74.99	1	\$ 74.99		
			Balanco Balance Set 1	\$ 173.99	1	\$ 173.99		
			Balanco Balance Set 2	\$ 173.99	1	\$ 173.99		
			Balanco Balance Support Straps	\$ 55.99	2	\$ 111.98		
			Dragon Feet Jumper	\$ 31.99	4	\$ 127.96		
			Bean bag Game Mats - Target Toss	\$ 65.99	1	\$ 65.99		
			Beanbag Game Mats Tic Tack Toss	\$ 69.98	2	\$ 139.96		
			Floor Marking Tape 1" Green	\$ 5.79	2	\$ 11.58		
			Floor Marking Tape 1" Gold	\$ 5.79	2	\$ 11.58		
			Account Total				\$ 1,293.00	
			1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous		General School Bid Supplies:		
18000101 0010-005 2" Vinyl Binder, Black	\$ 1.32	10				\$ 13.20		
18000101 0010-007 1" Vinyl Binder Black	\$ 0.81	40				\$ 32.40		
18000118 0010-020 1 1/2" Vinyl Binder, black	\$ 0.96	10				\$ 9.60		
18000110 0010-085 Notebook Rings 2", 50/box	\$ 2.03	4				\$ 8.12		
18000143 0012-001 Crayola Crayons Lovas	\$ 0.65	95				\$ 61.75		
18000143 0012-002 Crayola Crayons	\$ 0.37	700				\$ 259.00		
18000143 0012-003 Crayola Lg. Crayons 8 Colors/	\$ 1.04	20				\$ 20.80		
18000280 0030-040 Chalkboard Eraser, felt, 5" Lovas	\$ 0.37	5				\$ 1.85		
18000118 0040-002 X-Acto School Pro Electric Pencil Sharpener, Blue	\$ 23.83	0				\$ -		
18000118 0040-004 Glenmar No. 2 School Pencil	\$ 1.30	200				\$ 260.00		
18000143 0040-026 Crayola Colored Pencils 12/set	\$ 1.16	260				\$ 301.60		
18000118 0040-040 Dixon Pink Carnation eraser, large, 12/pkg	\$ 3.76	150				\$ 564.00		
18000127 0040-281 Ticonderoga Pencil w/erasers	\$ 8.01	20				\$ 160.20		
18000127 0041-011 Swingline Commercial Desk Stapler, BLK	\$ 4.19	10				\$ 41.90		
18000135 0042-177 Papermate Flexgrip Ultra Non-retractable ballpoint stick pen,	\$ 5.79	3				\$ 17.37		
18000127 0042-231 Papermate Write Brothers stick pen, medium point, blue	\$ 0.84	6				\$ 5.04		
18000127 0042-233 Papermate Write Brothers stick pen, fine point, black ink	\$ 0.84	6				\$ 5.04		

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2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for Budget
				Amount	Qty	Total	
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	18000127	0042-244 Liquimark Note Writers, Fine Felt Tip, Blue	\$ 0.14	5	\$ 0.70	
		18000127	0042-245 Liquimark Note Writers, Fine Felt Tip, Red	\$ 0.14	5	\$ 0.70	
		18000127	0042-246 Liquimark note Writers, Fine Felt Tip, Green	\$ 0.14	5	\$ 0.70	
		18000127	0042-247 Papermate Stick Pen, medium point, black ink	\$ 0.84	5	\$ 4.20	
		18000127	0042-249 BIC BU3 Retractable Pen, Medium, Red	\$ 2.85	2	\$ 5.70	
		18000127	0042-250 BIC BU3 Retractable Pen, Medium, Blue	\$ 2.85	6	\$ 17.10	
		18000143	0042-251 BIC BU3 Grip Retractable Pen, Medium, Black	\$ 3.90	3	\$ 11.70	
		18000118	0043-003 Pre-inked refill ink, red	\$ 1.84	1	\$ 1.84	
		18000110	0043-004 Stamp Pad	\$ 0.29	1	\$ 0.29	
		18000127	0044-095 Sharpie Highlighters, Broad tip, 6 colors	\$ 2.15	50	\$ 107.50	
		18000127	0044-098 Sharpie Major Accent, Yellow	\$ 0.32	10	\$ 3.20	
		18000118	0044-106 Sharpie Permanent Marker, chisel point, assorted colors	\$ 3.01	10	\$ 30.10	
		18000143	0044-144 Crayola Classic Color Markers, conical tip	\$ 1.48	115	\$ 170.20	
		18000110	0044-187 Crayola Washable Marker, Classpack, fine point, 220/set	\$ 18.27	3	\$ 54.81	
		18000101	0044-200 Sharpie permanent marker, chisel tip, blue)	\$ 0.55	5	\$ 2.75	
		18000101	0044-205 Sharpie permanent marker, chisel tip, red	\$ 0.55	5	\$ 2.75	
		18000295	Sharpie permanent marker, chisel tip, green (Office Depot)	\$ 2.69	5	\$ 13.45	
		18000127	0044-232 Expo Low-Odor dry erase marker set, fine point, assorted	\$ 2.09	10	\$ 20.90	
		18000127	0044-233 Expo low-odor dry erase markers, chisel tip, assorted colors	\$ 5.72	5	\$ 28.60	
		18000127	0044-234 Expo Low-odor dry erase markers, chisel tip, assorted colors	\$ 2.09	90	\$ 188.10	
		18000135	0044-239 Whiteboard Eraser Magnetic	\$ 0.24	30	\$ 7.20	
		18000127	0044-245 Dry Erase Marker Set chisel tip black	\$ 0.52	30	\$ 15.60	
		18000127	0044-266 Sharpie Fine Pt.,BLK	\$ 0.43	50	\$ 21.50	
		18000127	0044-267 Sharpie Fine Pt.,Red	\$ 0.43	50	\$ 21.50	
		18000127	0044-280 Sharpie Fine Pt. assorted colors	\$ 1.89	10	\$ 18.90	
		18000127	0044-285 Sharpie permanent marker set, fine point, assorted colors	\$ 4.99	10	\$ 49.90	
		18000127	0044-286 Sharpie permanent marker, chisel tip, yellow	\$ 0.18	10	\$ 1.80	
		18000127	0044-288 Sharpie permanent marker, chisel tip, black	\$ 0.54	50	\$ 27.00	
		18000127	0044-289 Lg. Chisel tip permanent Marker, Orange	\$ 0.18	10	\$ 1.80	
		18000127	0044-290 Sharpie permanent marker, chisel tip, brown	\$ 0.18	10	\$ 1.80	
		18000143	0044-291 Expo Whiteboard wipes	\$ 4.30	10	\$ 43.00	
		18000281	0070-035 White Envelopes #10 4 1/8 X 9 1/2	\$ 6.38	4	\$ 25.52	
		18000281	0070-075 Commercial envelopes, white, gummed flap,	\$ 6.00	2	\$ 12.00	
		18000281	0070-085 Catalog envelopes, brown kraft, gummed flap, 10X13 1	\$ 9.20	2	\$ 18.40	
		18000101	0120-015 File Folders, assorted colors, letter size, 1/3 cut	\$ 6.08	3	\$ 18.24	
		18000118	0120-025 Neon file folder, Letter 1/3 cut	\$ 4.23	20	\$ 84.60	
		18000110	0120-076 Double Pocket Portfolios, Assorted Colors	\$ 3.32	7	\$ 23.24	
		18000110	0120-077 Double Pocket portfolios, no fasteners	\$ 2.17	28	\$ 60.76	
		18000110	0120-080 Pocket Portfolios, two pocket red 25/box	\$ 2.29	5	\$ 11.45	
		18000110	0120-082 Pocket Portfolios, two pocket yellow 25/box	\$ 2.28	5	\$ 11.40	
		18000101	0120-085 Pocket Portfolios, two pocket green 25/box	\$ 2.31	5	\$ 11.55	

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2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	18000282	0120-105 Top Loading Sheet protector, Clear 100/bx	\$ 2.29	9	\$ 20.61	
		18000110	0120-106 Manila Filid Folders, Letter Size 1/3 Cut	\$ 4.47	35	\$ 156.45	
		18000101	0120-086 Pocket Portfolios, two pocket blue 25/box	\$ 2.31	5	\$ 11.55	
		18000281	0150-013 Magnetic Bulldog letter clip	\$ 0.18	150	\$ 27.00	
		18000135	0150-020 Bulldog Letter Clip 2 1/2	\$ 1.30	3	\$ 3.90	
		18000127	0150-050 Push Pins Assorted Colors	\$ 0.35	3	\$ 1.05	
		18000135	0150-118 Rubber Bands-#33Assort 1/8 x 1/32 Bag	\$ 0.56	2	\$ 1.12	
		18000110	0150-120 Binder Clips 2" wide size 10 12/bx	\$ 0.88	10	\$ 8.80	
		18000110	0150-122 Binder Clips 1 1/4 wide size 50 12/bx	\$ 0.35	10	\$ 3.50	
		18000143	0160-035 Scotch Magic 810 tape	\$ 1.33	150	\$ 199.50	
		18000127	0160-040 Scotch 232 masking tape, 1" x 60 yds.	\$ 1.11	20	\$ 22.20	
		18000127	0160-055 Scotch packing tape 2"	\$ 3.09	25	\$ 77.25	
		18000143	0160-065 Scotch Permanent heavy-duty mounting tape, double sided,	\$ 1.78	5	\$ 8.90	
		18000281	0160-095 Desktop Tape Dispenser Bik, 1"	\$ 0.78	10	\$ 7.80	
		18000110	0170-046 UHU glue stick, .29oz.	\$ 0.51	25	\$ 12.75	
		18000127	0170-048 UHU glue stick, 1.41oz.	\$ 1.29	495	\$ 638.55	
		18000127	0170-052 Elmers School Glue 4oz	\$ 0.54	30	\$ 16.20	
		18000127	0170-055 Elmers washable disappearing purple glue stick, .77oz	\$ 0.60	90	\$ 54.00	
		18000127	0170-060 Elmers Glue-All pourble glue, 7.625oz bottle	\$ 1.20	10	\$ 12.00	
		18000118	0190-003 Academic Desk Planner	\$ 1.41	25	\$ 35.25	
		18000110	0190-025 Nat'l School Calendar	\$ 6.29	8	\$ 50.32	
		18000127	0190-050 Clipboard, letter size	\$ 0.56	50	\$ 28.00	
		18000127	0190-070 Bic Wite Out Correction Fluid, 12/pkg	\$ 0.84	4	\$ 3.36	
		18000101	0190-075 Papermate Liquid Paper Correction Tape, 2/pkg	\$ 3.20	3	\$ 9.60	
		18000110	0200-031 Multicolor Index Cards 3X5	\$ 0.49	20	\$ 9.80	
		18000110	0200-268 Digital minute/second timer	\$ 1.50	23	\$ 34.50	
		18000110	0201-002 Post-it arrow flags, assorted colors	\$ 2.43	4	\$ 9.72	
		18000283	0201-003 Post-it printed message arrow flags "sign here"	\$ 1.49	3	\$ 4.47	
		18000143	0201-007 Post it notes 3X3 Canary Yellow 4/pk	\$ 0.92	20	\$ 18.40	
		18000143	0201-008 Post-it Notes, 3x3, neon colors	\$ 3.43	50	\$ 171.50	
		18000143	0201-010 Post it, 4x6, lined	\$ 6.40	3	\$ 19.20	
		18000110	0203-001 Fiskars Scissors for Kids Blunt Pt. 5"	\$ 1.25	200	\$ 250.00	
		18000110	0203-002 Fiskars Scissors 5" straight orange handle	\$ 1.25	24	\$ 30.00	
		18000118	0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.03	20	\$ 60.60	
		18000110	0203-009 Single hole punch with padded handles, 1/4"hole	\$ 0.34	7	\$ 2.38	
		18000110	0210-226 Avery #5160 white laser address labels, 1"	\$ 24.04	6	\$ 144.24	
		18000110	0250-015 Composition Book-Sewn 8"	\$ 3.96	58	\$ 229.68	
		18000101	0250-020 Composition Book wirebound, modern, 8"	\$ 8.30	90	\$ 747.00	
		18000110	0250-050 Comp. Paper 8 1/2 X 11 White Ruled	\$ 2.21	10	\$ 22.10	
		18000110	0250-055 Composition Paper, canary yellow, ruled	\$ 1.87	10	\$ 18.70	
		18000101	0250-056 Easel Pads 27" x 34" 3 hole, unruled, 50 pgs./pad	\$ 5.19	10	\$ 51.90	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for Budget
				Amount	Qty	Total	
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	18000118	0250-064 Student Notebook, pressboard cover, 5", 96 pages	\$ 7.40	2	\$ 14.80	
	(Continued)	18000110	0270-105 Rainbow Sentence Strips 3"X 24"	\$ 1.25	22	\$ 27.50	
		18000101	0250-057 Easel Pads 27" x 34" 3 hole, ruled, 50 pgs./pad	\$ 5.19	22	\$ 114.18	
		18000118	0270-225 Ready Write Chart Tablet	\$ 15.76	12	\$ 189.12	
		18000101	0270-266 Construction paper, multi-colored, 9"x12"	\$ 2.70	20	\$ 54.00	
		18000110	0270-267 Construction paper, multi colored 12"x18"	\$ 2.38	16	\$ 38.08	
		18000110	0280-030 Manila Oak Tag, 18"x24"	\$ 8.41	13	\$ 109.33	
			PAPER BID SUPPLIES:				
		18000153	0001-001 Regular #10 GSD Envelopes, 500/bx	\$ 49.06	2	\$ 98.12	
		18000164	0010-060 White card stock	\$ 36.76	10	\$ 367.60	
		18000164	0010-065 Canary card stock	\$ 38.84	5	\$ 194.20	
		18000164	0010-070 Green card stock	\$ 38.84	5	\$ 194.20	
		18000164	0010-080 Blue card stock	\$ 38.84	5	\$ 194.20	
		18000164	0010-090 Cherry card stock	\$ 38.84	3	\$ 116.52	
		18000164	0010-091 Grey card stock	\$ 38.84	3	\$ 116.52	
		18000164	0011-101 White multipurpose paper 8 1/2 x 11	\$ 23.57	175	\$ 4,124.75	
		18000164	0011-102 Green multipurpose paper 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-103 Blue multipurpose paper, 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-105 Pink multipurpose paper 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-110 Lilac multipurpose paper, 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-115 Canary multipurpose paper 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-116 Sea Blue multipurpose paper 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-120 Salmon multipurpose paper 8 1/2 x 11	\$ 35.20	5	\$ 176.00	
		18000164	0011-125 Goldenrod multipurpose paper 8 1/2 x 11	\$ 35.20	6	\$ 211.20	
		18000164	0011-160 Tan multipurpose paper 8 1/2 x 11	\$ 35.20	3	\$ 105.60	
		18000171	0011-161 Neon Pink multipurpose paper 8 1/2 x 11	\$ 54.35	2	\$ 108.70	
		18000171	0011-162 Neon Green multipurpose paper 8 1/2 x 11	\$ 54.35	2	\$ 108.70	
		18000171	0011-163 Neon Blue multipurpose paper 8 1/2 x 11	\$ 54.35	2	\$ 108.70	
		18000164	0011-164 Pumpkin Glow multipurpose paper 8 1/2 x 11	\$ 38.80	2	\$ 77.60	
		18000164	0015-004 White multipurpose paper 8 1/2 x 14	\$ 36.87	4	\$ 147.48	
		18000164	0014-001 11x17 Multipurpose paper, white	\$ 29.44	2	\$ 58.88	
	Morris Printing	18000233	Non Custom Elementary Planners (Grades 3/4)	\$ 2.25	150	\$ 337.50	
	Rochester 100 Inc.	18000235	Nicky's Communication Folders	\$ 1.40	375	\$ 525.00	
	Walmart (Autistic classroom)		#564344988 Elmer's Disappering Purplegiant School Glue Sticks	\$ 2.97	3	\$ 8.91	
			562927283 Sharpie Accent Highlighter, Chisel Tip	\$ 5.39	5	\$ 26.95	
			555907649 Avery Two Pocket Folder	\$ 7.34	1	\$ 7.34	
			552232 Smead Manilla Folders (Data Collection)	\$ 10.88	1	\$ 10.88	
			553999248 Expo Low Odor Dry Erase chisel Tip Markers	\$ 32.17	1	\$ 32.17	
			7433187 3 Drawer Cart, Black (Student materials)	\$ 17.88	2	\$ 35.76	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)		9059364457 Smelly Markers	\$ 7.67	12	\$ 92.04	
	(Kindergarten)		9443942457 Assorted Play-doh	\$ 41.57	2	\$ 83.14	
			9333503448 tandard Seat Sack Storage - Blue	\$ 9.27	24	\$ 222.48	
			8152 Liqui-Mark School Pack 200 Washable Markers	\$ 77.44	2	\$ 154.88	
			61260 Yellow Headphones	\$ 14.28	10	\$ 142.80	
			Account Total				\$ 15,940.00
1100-610-000-10-15-150-050/0463	Inst. Supplies Reading Kurtz Bros (Title I)		Instructional Supplies Reading:				
			14313 Fellowes Literture Organizer	\$ 130.85	1	\$ 130.85	
			13561 Storage Baskets and Label Holder	\$ 8.60	5	\$ 43.00	
			8226 Mini Dry Erase Markers	\$ 5.85	2	\$ 11.70	
			32797 EZ Stampers Set	\$ 19.95	1	\$ 19.95	
			90104 Wipe off Sentence and Phrase Strips	\$ 8.04	1	\$ 8.04	
			31942 Magnetic Tabletop Pocket Chart	\$ 33.25	1	\$ 33.25	
			90962 Set of 40 Uppercase Letters	\$ 19.95	1	\$ 19.95	
			90961 Set of 40 Lowercase letters	\$ 19.95	1	\$ 19.95	
			27036 Avalanche of Letters	\$ 27.90	1	\$ 27.90	
			30989 Making Words and Making Big Words	\$ 21.89	1	\$ 21.89	
	Zaner Bloser (Kdg)		20759 Daily Word Ladders K-1	\$ 35.25	1	\$ 35.25	
			978-1-61436197-8 Meet the Superkids Student Books	\$ 15.13	65	\$ 983.45	
			978-1-61436211-1 Superkids Club Student Books	\$ 15.13	65	\$ 983.45	
			978-1-61436174-9 Student White Boards	\$ 52.80	1	\$ 52.80	
			978-1-61436176-3 Student White Boards	\$ 13.20	1	\$ 13.20	
			978-1-59833875-1 Kindergarten A Super Kid's Journal	\$ 4.40	65	\$ 286.00	
	EPS Literacy (1st Grade)		Y527 Words I Use When I Write	\$ 62.59	3	\$ 187.77	
	Walmart		55489650 Sylvania SRC261-B Portable CD Player	\$ 28.60	0	\$ -	
	Scholastic News		Scholastic News Grade 1	\$ 3.63	75	\$ 272.25	
	Zaner Bloser		978-1-61436217-3 Welcome Back Superkids Workbook	\$ 1.38	75	\$ 103.50	
			978-1-61436218-0 Adventures of Superkids Workbooks	\$ 15.13	75	\$ 1,134.75	
			978-1-61436224-1 More Adventures of Superkids Workbooks	\$ 15.13	75	\$ 1,134.75	
			978-1-61436052-0 Student White Boards	\$ 52.80	1	\$ 52.80	
			978-1-59833978-9 Ice Cream Paper	\$ 28.20	1	\$ 28.20	
	Zaner Bloser (2nd Grade)		978-1-59833435-7 Adventures CD Pack	\$ 64.35	1	\$ 64.35	
				\$ 140.00	0	\$ -	
				\$ 140.00	0	\$ -	
				\$ 26.00	0	\$ -	
				\$ 22.00	0	\$ -	
				\$ 22.00	0	\$ -	
				\$ 487.50	0	\$ -	
				\$ 487.50	0	\$ -	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
1100-610-000-10-15-150-050/0463	Inst. Supplies Reading (Continued)				0	\$ -	
			Account Total	\$ 13.75	0	\$ -	
							\$ 5,669.00
1100-640-000-10-15-150-050/0594	Inst. Books Reading		NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-15-140-030/0429	Inst. Support Health NASCO		WA14573G111 Muscle Replica 1-lb.	\$ 27.95	1	\$ 27.95	
			WA14533G111 1 lb. Fat Replica	\$ 30.95	1	\$ 30.95	
			SB43034G111 Deluxe Occuded Artery Model	\$ 159.95	1	\$ 159.95	
			LS03765G111 Bioquest inflatable lung kit	\$ 187.50	1	\$ 187.50	
			SB50776G111 Bullying Prevention Game	\$ 46.95	1	\$ 46.95	
			SB02011G111 Human Skeleton	\$ 276.75	1	\$ 276.75	
			SB45480G111 Human Skeleton Dust Cover	\$ 44.25	1	\$ 44.25	
			SB36980G111 Bag of Germs	\$ 76.80	1	\$ 76.80	
			Germ Powder Only	\$ 31.95	2	\$ 63.90	
			Account Total				\$ 915.00
1100-610-000-10-15-170-042/0442	Inst. Supplies Math		NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -	
			Account Total				\$ -
1100-640-000-10-15-170-042/3847	Inst. Books Math		NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -	
			Account Total				\$ -
1100-610-000-10-15-180-055/0472	Inst. Support Science		SCIENCE BID SUPPLIES:				
		18000179	0010-045 Microscope slides,plain glass, 72/pack	\$ 1.60	1	\$ 1.60	
		18000179	0010-060 Optical lens paper booklet, 4"x6"	\$ 0.45	1	\$ 0.45	
		18000185	0010-110 Cups, 12oz., styrofoam	\$ 3.99	1	\$ 3.99	
		18000185	0010-165 Ruler, clear plastic	\$ 0.21	35	\$ 7.35	
		18000179	0010-205 Aluminum foil, large/heavy duty	\$ 3.30	1	\$ 3.30	
		18000185	0010-215 Ziploc slider bags, quart	\$ 5.99	4	\$ 23.96	
		18000185	0010-220 Ziploc slider bags, gallon	\$ 4.23	5	\$ 21.15	
	Metco Supply	18000298	Potting soil, 10 quart	\$ 4.95	12	\$ 59.40	
		18000190	0010-257 Ziploc sandwich bags	\$ 3.45	8	\$ 27.60	
		18000190	0011-120 Microscope coverslips, vinyl plastic, 22mm	\$ 1.29	1	\$ 1.29	
		18000175	0012-004 Bush Bean Seeds	\$ 2.47	2	\$ 4.94	
			ART BID SUPPLIES:				
		18000016	0340-135 Construction Paper, 12X18", 80lb., White	\$ 2.17	10	\$ 21.70	
		18000009	0360-020 Drawing Paper, white, 90lb, 12X18	\$ 16.67	2	\$ 33.34	
	Scholastic (1st Grade)	18000552	Science Spin K-1: Product Code 300	\$ 7.21	75	\$ 540.75	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for
				Amount	Qty	Total	Budget
1100-610-000-10-15-180-055/0472	Inst. Support Science	18000552	Science Studies Weekly Item Number:S1	\$ 7.21	75	\$ 540.75	
(Continued)	Wards Science (2nd Grade)		470189-228 Live Butterfly Larvae and Nutrient, 30 students	\$ 49.59	3	\$ 148.77	
	Genesis Inc. (3rd Grade)	18000542	Medium Owl Pellets	\$ 1.75	50	\$ 87.50	
		18000542	Wooden Probes	\$ 1.50	6	\$ 9.00	
	Walmart	18000523	000441921 Dixie Cups	\$ 4.53	3	\$ 13.59	
		18000523	558142441 Plastic Spoons	\$ 1.20	4	\$ 4.80	
		18000523	Feather Value Pack	\$ 4.53	3	\$ 13.59	
		18000523	Clothespins 150 per lot	\$ 9.48	2	\$ 18.96	
		18000523	551600830 Blank CDs	\$ 19.00	1	\$ 19.00	
		18000523	562926897 Rubber Bands	\$ 2.44	1	\$ 2.44	
		18000523	564264789 Aluminum Foil	\$ 3.33	5	\$ 16.65	
		18000523	552299076 Elmer's Washable Glue Sticks	\$ 6.72	2	\$ 13.44	
		18000523	553418877 Wiggly Eyes	\$ 1.99	2	\$ 3.98	
		18000523	554510706 Neon Fuzzy Sticks	\$ 2.43	5	\$ 12.15	
		18000523	552261031 Tissue Paper Set	\$ 10.19	2	\$ 20.38	
		18000523	551307938 Cotton Swabs	\$ 4.60	2	\$ 9.20	
		18000523	Masking Tape	\$ 2.24	8	\$ 17.92	
		18000523	Duct Tape	\$ 2.97	1	\$ 2.97	
		18000523	550773344 Bamboo Skewers	\$ 1.74	1	\$ 1.74	
	Fisher Scientific	18000525	S7100B Fisher Science Edcation Primary Compound Microscope	\$ 179.00	2	\$ 358.00	
		18000525	S04758 SI Manufacturing Compact Digital Scale with Bowl	\$ 20.75	1	\$ 20.75	
		18000525	S23652 Fisher Science Primary Weight Set	\$ 18.34	1	\$ 18.34	
		18000525	S42021A Elementary Balance	\$ 43.00	1	\$ 43.00	
		18000525	S02443A Hand Held Digital Microscope	\$ 70.21	1	\$ 70.21	
		18000525	S74032 Microscope Dustcovers	\$ 3.35	3	\$ 10.05	
			Account Total				\$ 2,228.00
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.		Audio Visual Bid Supplies:				
		18000074	0010-010 Batteries - Size C	\$ 2.12	3	\$ 6.36	
		18000087	0010-015 Batteries Size AA	\$ 6.00	10	\$ 60.00	
		18000087	0010-025 Batteries Size AAA	\$ 6.00	5	\$ 30.00	
		18000087	0010-030 Batteries 9V	\$ 1.08	5	\$ 5.40	
		18000070	0010-035 AA Rechargeable battery	\$ 10.42	2	\$ 20.84	
		18000080	0016-200 Laminating Film, clear	\$ 11.38	30	\$ 341.40	
			Account Total				\$ 464.00
2250-610-000-10-15-000-040/1616	Library Supplies		Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
			Library Supplies				\$ 750.00
			Account Total				\$ 750.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget
2250-640-000-10-15-000-040/1624	Library Books		Recommended Budgetary Expenditures per pupil/year	\$ 41.00	340	\$ 13,940.00	
			Account Total				\$ 13,940.00
2250-618-000-10-15-000-040/9228	Library Technology		iPad Applications	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development						
	School Counselor		PSCA - Membership Dues	\$ 60.00	1	\$ 60.00	
	Chidren Succeed		Step Into Conversion	\$ 29.65	1	\$ 29.65	
	Musser Tree Farm		AUPIN12 2 Year Seedling 3-6" Pine Tree	\$ 0.62	50	\$ 31.00	
			Potting Soil	\$ 4.50	1	\$ 4.50	
	Play Therapy		Dr. Playwell's Anger control Games	\$ 43.95	1	\$ 43.95	
			Bridge Over Worried Waters	\$ 36.29	1	\$ 36.29	
	Marco Products		AT0176 Attitude (mindset) Thmball	\$ 16.45	1	\$ 16.45	
			CS0171 Dr. Playwell's Coping with Stress Card Game	\$ 26.35	1	\$ 26.35	
			DF0132 More Career Fun and CD	\$ 32.95	1	\$ 32.95	
	Amazon		3" Party Pack Emoji Stress Balls	\$ 8.79	4	\$ 35.16	
			Play doh 24 Pack	\$ 21.64	1	\$ 21.64	
			Assorted Mini Colorful Rubber Hearts, Smiley Faxces, Flowers Design	\$ 8.79	1	\$ 8.79	
			Mini Finger Gyro Fidget Spiral Twister Toys	\$ 12.09	2	\$ 24.18	
			Bouncy Bands for Elementary School Chairs	\$ 15.35	5	\$ 76.75	
			What Shoes Will You Wear?	\$ 21.95	1	\$ 21.95	
	Dollar Tree		110540 Translucent Plastic Stroage Boxes with Clip-Lock	\$ 26.39	1	\$ 26.39	
			Account Total				\$ 496.00
2420-610-000-10-15-000-068/0262	Health Service Support		Health Supplies:				
			Small Digit Band aids AX32231	\$ 10.93	1	\$ 10.93	
			School Health Knuckle Band aids AX32230	\$ 6.25	1	\$ 6.25	
			School Health 1x3 Band aids AX32076	\$ 47.50	3	\$ 142.50	
			Thermometer Covers AX21394	\$ 47.50	2	\$ 95.00	
			Sage Sharps Container AX90834	\$ 8.58	1	\$ 8.58	
			School Health Exam Gloves, Large AX21152	\$ 11.04	2	\$ 22.08	
			School Health Exam Gloves, Medium AX21076	\$ 11.70	2	\$ 23.40	
			Advil AX44065	\$ 19.91	2	\$ 39.82	
			Tylenol Regular Strength Tablets AX44012	\$ 13.75	2	\$ 27.50	
			Neosporin Ointment AX43030	\$ 4.84	2	\$ 9.68	
			Kleenex Facial Tissues AX21699	\$ 62.59	1	\$ 62.59	
			Toothsaver Treasure Chest AX90404	\$ 14.00	2	\$ 28.00	
			Crosstex Professional Towels AX21042	\$ 30.30	2	\$ 60.60	
			School Health Brand Baby Wipes AX1003421	\$ 3.99	3	\$ 11.97	
			Save-a-tooth AX47028	\$ 17.70	2	\$ 35.40	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2018-2019

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item		Line Item	Total for Budget
				Amount	Qty	Total	
2420-610-000-10-15-000-068/0262	Health Service Support (Continued)		5 oz Flat Bottom plastic cups AX24100	\$ 109.00	1	\$ 109.00	
			Caladyl Lotion AX43375	\$ 8.99	2	\$ 17.98	
			Therma Kool Hot/Cold Compresses AX37064	\$ 104.00	2	\$ 208.00	
			Oragel AX43155	\$ 9.32	1	\$ 9.32	
			First Aid Cream AX43263	\$ 2.68	1	\$ 2.68	
			Account Total				
1100-618-000-10-15-000-000/8310	Instruc. Support Computers		NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -	
			Account Total				\$ -
2420-610-000-10-15-000-068/0289	Dental Supplies		VARIOUS SUPPLIES	\$ 65.00	1	\$ 65.00	
			Account Total				\$ 65.00
1100-640-000-10-15-190-060/0488	Inst. Books Social Studies TCI	18000524	859 Regions of Our Country Teacher 1 year	\$ 88.00	1	\$ 88.00	
			944 TCI Teacher Subscription for 1 year	\$ 88.00	3	\$ 264.00	
			Account Total				\$ 352.00
			1100-329-000-10-15-000-000/8713	Translator Services		NOTHING REQUESTED AT THIS TIME.	\$ -
			Account Total				\$ -
1100-610-000-10-15-000-006/8728	SHIPPING & HANDLING		SHIPPING & HANDLING	\$ 2,096.00	1	\$ 2,096.00	
			Account Total				\$ 2,096.00
2380-610-000-10-15-000-070/8483	Office of the Principal Hamilton Buhl Staples		Miscellaneous Expenses:				
			Kindergarten Orientation Supplies	\$ 400.00	1	\$ 400.00	
			Hamilton Buhl Sack O Phones- laptop carts	\$ 60.00	0	\$ -	
			132677 One Subject Notebooks - Learning Journals	\$ 1.64	375	\$ 615.00	
			SWPBIS Supplies	\$ 500.00	1	\$ 500.00	
			Assemblies Positive School Wide	\$ 1,000.00	1	\$ 1,000.00	
			Account Total			\$ 2,515.00	
1100-513-000-10-15-000-000/9422	STUDENT/PARENT SPECIAL		EVENT TRANSPORTATION	\$ -	0	\$ -	
			Account Total				\$ -
2380-635-000-10-15-000-000/9233	Principal Meeting Supplies		Meeting Supplies	\$ -	0	\$ -	
			Account Total				\$ -
GRAND TOTAL							\$ 52,000.00

Moss Side Middle School

Mr. Eric Knorr – Principal

Grades 5 - 6

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-323-000-20-16-000-000/9356	ALTERNATIVE EDUCATION PROGRAMS		Alternative Education - Alternative Education Services	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 5,000.00
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies						
	Bid Orders						
		18000036	Masking Tape 2' wide x 60 yards / 0010-045	\$ 1.44	12	\$ 17.28	
		18000017	Elmers Washable School Glue 7 5/8 Oz / 0010-070	\$ 0.91	16	\$ 14.56	
		18000036	Crayola Plastic Handle Camel Hair Watercolor Brush, size 7 0030-035	\$ 0.59	30	\$ 17.70	
		18000036	Prismacolor waterproof colored pencil set / 0070-017 36/pkg	\$ 18.89	16	\$ 302.24	
		18000043	Pentel Oil Pastel Set 0070-030	\$ 1.67	10	\$ 16.70	
		18000036	Sharpie Fine Point Markers, 12 color set / 0070-260	\$ 4.95	2	\$ 9.90	
		18000036	Sharpie Fine Point Markers, Black / 0070-265	\$ 0.42	24	\$ 10.08	
		18000043	Crayola Markers Non Wash 256/Box Assortment / 0070-275	\$ 43.92	2	\$ 87.84	
		18000043	Crayola Colored Pencils Classpack, 240 Box/0070-280	\$ 25.32	5	\$ 126.60	
		18000017	Skura Pen-touch Opaque Metallic Paint Marker, medium tip, gold 0080-070	\$ 1.38	3	\$ 4.14	
		18000017	Plastic Art Utility Cups, 3.25 ounce / 0180-115	\$ 2.34	4	\$ 9.36	
		18000017	Art Utility Cup Lids, 3.25oz campability / 0180-120	\$ 2.24	4	\$ 8.96	
		18000010	Multi-color scratch art paper / 0180-160	\$ 5.52	30	\$ 165.60	
		18000017	Acrylic Gloss Polymer, Medium 0240-030	\$ 13.64	6	\$ 81.84	
		18000043	Crayola Premier Tempera Paint - Black / 0270-035	\$ 6.65	7	\$ 46.55	
		18000043	Crayola Premier Tempera Paint - Green / 0270-050	\$ 6.65	3	\$ 19.95	
		18000043	Crayola Premier Tempera Paint - Red / 0270-070	\$ 6.65	4	\$ 26.60	
		18000043	Crayola Premier Tempera Paint - Turquoise / 0270-080	\$ 6.65	4	\$ 26.60	
		18000043	Crayola Premier Tempera Paint - White / 0270-085	\$ 6.65	4	\$ 26.60	
		18000043	Crayola Premier Tempera Paint - Yellow / 0270-090	\$ 6.65	4	\$ 26.60	
		18000036	Crayola Premier Tempera Paint, Fluorescent Pink, 160z 0270-115	\$ 5.71	4	\$ 22.84	
		18000029	Poster Board, white, 6-ply, 22"x28" 0320-025	\$ 0.23	30	\$ 6.90	
		18000010	Oak Tag Manila 12/18 100sh/PK / 0320-175	\$ 4.44	6	\$ 26.64	
		18000017	Paper Construction 100 Sheet 9x12 Modern Black 80lb / 0340-040	\$ 1.11	5	\$ 5.55	
		18000017	Paper Construction 100 Sheet 12x18 Modern Black 80lb / 0340-100	\$ 2.00	10	\$ 20.00	
		18000029	Paper Construction 100 Sheet 12x18 Modern Red 80lb / 0340-150	\$ 2.46	4	\$ 9.84	
		18000017	Paper Construction 100 Sheet 12x18 Modern Green 80lb / 0340-157	\$ 2.00	4	\$ 8.00	
		18000017	Paper Construction 100 Sheet 12x18 Modern Orange 80lb / 0340-160	\$ 2.38	4	\$ 9.52	
		18000029	Construction Paper, 18"x24" 0340-190	\$ 4.92	5	\$ 24.60	
		18000010	Paper Drawing White 12x18 90lb / 0360-020	\$ 16.67	8	\$ 133.36	
		18000017	Paper Gray Bogus 80lb 18x24 / 0360-030	\$ 14.07	2	\$ 28.14	
		18000010	Drawing Paper, white, 18"x24" 90lb 0360-045	\$ 33.00	2	\$ 66.00	
	NASCO Arts & Crafts	18000526	3-3/4 plastic needles	\$ 2.00	3	\$ 6.00	
			Sargent Multi Cultural Pencils	\$ 1.50	0	\$ -	
		18000526	Pink Pearl Erasers	\$ 6.00	3	\$ 18.00	
		18000526	Chipboard Looms	\$ 12.00	5	\$ 60.00	

**GATEWAY SCHOOL DISTRICTY
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account	
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies (Continued)	18000526	White Tag Board 22-1/2x28-1/2 pack of 25	\$ 17.00	1	\$ 17.00		
		18000526	Spectra Art Tissue - Orchid	\$ 3.00	2	\$ 6.00		
		18000526	Spectra Art Tissue - Pansy	\$ 3.00	2	\$ 6.00		
		18000526	Spectra Art Tissue - Med Blue	\$ 3.00	2	\$ 6.00		
		18000526	Spectra Art Tissue - Azure	\$ 3.00	2	\$ 6.00		
		18000526	Swingline Classic Cut Ingento Maple Trimmer 18"	\$ 205.19	1	\$ 205.19		
		18000526	Elmer's Rubber Cement	\$ 7.00	2	\$ 14.00		
			X-Acto Pencil Sharpener	\$ 45.00	0	\$ -		
		18000526	Crayola Fine Tip Marker Classpak of 200	\$ 76.00	2	\$ 152.00		
		Sax School Specialty	18000528	Plastic Art Caddies - 4 count	\$ 23.00	2	\$ 46.00	
		Kurtz	18000529	Modern Construction Paper 12x18 Yellow Pack of 100	\$ 5.00	4	\$ 20.00	
			18000529	Modern Construction Paper 12x18 Violet Pack of 100	\$ 5.00	4	\$ 20.00	
			18000529	Big Kids Scissors	\$ 2.00	30	\$ 60.00	
			18000529	Magnetic Bulldog Letter Clips	\$ 1.00	10	\$ 10.00	
		Office Depot	18000530	Boise X-9 Paper, Letter Size 20lb Ream/Case	\$ 58.00	3	\$ 174.00	
				Account Total				\$ 2,216.00
		2220-610-000-20-16-000-070/1472	AUDIO/VISUAL - Miscellaneous Supplies A/V Bid	18000088	0010-020 Size AA battery	\$ 6.00	10	\$ 60.00
18000088	0013-135 Electrical Tape, 1/2" x 50'			\$ 0.45	10	\$ 4.50		
18000081	0013-184 Indoor Extension Cord, 25'			\$ 9.09	2	\$ 18.18		
	0013-186 Verbatim 16 GB USB Drives			\$ 4.98	0	\$ -		
18000075	0018-001 Canned Air Duster with Wand and Extender, Unscented			\$ 3.20	2	\$ 6.40		
18000081	0016-200 Film Laminating Clear 1.5M 25"X500			\$ 11.38	12	\$ 136.56		
18000081	0018-003 Silicone Lubricant Spray			\$ 4.09	4	\$ 16.36		
		Account Total				\$ 242.00		
1110-640-000-20-16-000-070/0610	BOOKS - Instruction - New		Exrta Textbooks/Rebinding (for enrollment)	\$ 2,000.00	1	\$ 2,000.00		
			Account Total				\$ 2,000.00	
2250-640-000-20-16-000-040/1622	LIBRARY - Books - New		Books, Periodicals, Electronic Resource	\$ 10,000.00	1	\$ 10,000.00		
			Account Total				\$ 10,000.00	
2250-610-000-20-16-000-040/1614	LIBRARY- Supplies Demco	18000531	Scot C-22 Twin Roll Tape Dispenser Beige	\$ 135.00	1	\$ 135.00		
		18000531	Demco Vinyl Coated Cloth 2"x15" yards Balck	\$ 14.00	14	\$ 196.00		
		18000531	Demco Vinyl Coated Cloth 2"x15" yards White	\$ 14.00	2	\$ 28.00		
		18000531	Kik Step Stool 14-1/4" Hx16" Diameter	\$ 74.00	0	\$ -		
		18000531	Luxor Reversible Markerboard 36"x24"	\$ 180.00	1	\$ 180.00		

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account		
2250-610-000-20-16-000-040/1614	LIBRARY- Supplies (Continued)	18000531	Expo Dry Erase Marker Assorted Colors	\$ 7.00	2	\$ 14.00			
		18000531	Expo Standard Eraser	\$ 5.00	3	\$ 15.00			
		18000531	Expo Spray Cleaner 22oz	\$ 13.00	1	\$ 13.00			
		18000531	Chocolate Chip Bookmark 5"x2"	\$ 7.00	1	\$ 7.00			
		18000531	Candy Hearts Bookmark 2"x5"	\$ 7.00	2	\$ 14.00			
		18000531	Cinnamon Roll Bookmark 5"x2"	\$ 7.00	2	\$ 14.00			
		18000531	Apple Pie Bookmark 5"x2"	\$ 7.00	2	\$ 14.00			
		18000531	Cupcake Bookmark 5"x2"	\$ 7.00	4	\$ 28.00			
		18000531	Orange Bookmark 5"x2"	\$ 7.00	2	\$ 14.00			
		18000531	Gummy Worms Bookmark 2"x5"	\$ 7.00	2	\$ 14.00			
					Account Total				\$ 686.00
		2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies MacGill	18000533	Antibiotic Ointment	\$ 4.00	2	\$ 8.00	
				18000533	Two Quart Sage Container	\$ 4.00	2	\$ 8.00	
18000533	24 Box Kleenex			\$ 72.00	1	\$ 72.00			
18000533	Kleenex 160/box			\$ 3.50	12	\$ 42.00			
18000533	10 Pack 2in elastic bandages			\$ 9.00	1	\$ 9.00			
18000533	Bausch and Lomb Saline Solution			\$ 5.00	1	\$ 5.00			
18000533	10 pack 3in elastic bandages			\$ 10.00	1	\$ 10.00			
18000533	Visine			\$ 6.00	1	\$ 6.00			
18000533	Slant Forceps			\$ 2.00	1	\$ 2.00			
18000533	Spinter Out			\$ 2.00	3	\$ 6.00			
18000533	Medium Curad Gloves			\$ 7.50	2	\$ 15.00			
18000533	4x4 Gauze 100/box Sterile			\$ 7.50	2	\$ 15.00			
18000533	200 Treasure Chests			\$ 10.00	1	\$ 10.00			
18000533	Alcohol Prep Pads			\$ 3.00	2	\$ 6.00			
18000533	Listerine			\$ 4.00	1	\$ 4.00			
18000533	2in Elastic Gauze Bandages			\$ 5.00	2	\$ 10.00			
18000533	Peroxide			\$ 1.00	1	\$ 1.00			
18000533	Eye Wash Screw Off Top			\$ 2.00	1	\$ 2.00			
18000533	Sandwich Ziplock			\$ 4.00	1	\$ 4.00			
18000533	Pint Ziplock			\$ 3.50	1	\$ 3.50			
18000533	Case Cold Packs 4x6			\$ 70.00	1	\$ 70.00			
18000533	Cold Packs 3x5 Nortech			\$ 0.70	25	\$ 17.50			
18000533	5oz Cups			\$ 4.50	10	\$ 45.00			
18000533	Benzalkonium Solution	\$ 6.00	2	\$ 12.00					
18000533	Clorox Wipes	\$ 7.00	2	\$ 14.00					
18000533	Glucose Tabs	\$ 14.00	1	\$ 14.00					
18000533	Glucose Tabs	\$ 2.00	3	\$ 6.00					
18000533	Cherry Cough Drops	\$ 27.00	1	\$ 27.00					

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total For	
				Amount	Qty	Total	Budget Account	
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies	18000533	Tampons	\$ 5.00	2	\$ 10.00		
	(Continued)	18000533	Blue Otoscope Piccolight	\$ 99.00	1	\$ 99.00		
		18000533	Save A Tooth	\$ 12.00	1	\$ 12.00		
		18000533	Probes	\$ 16.00	6	\$ 96.00		
		18000533	900 Band-aids	\$ 35.00	1	\$ 35.00		
		18000533	Red Infectious Waste Bio Bags	\$ 3.00	1	\$ 3.00		
		18000533	Acetaminophen	\$ 2.00	1	\$ 2.00		
		18000533	Ibuprofen	\$ 4.00	1	\$ 4.00		
		18000533	Aspirin	\$ 2.00	1	\$ 2.00		
		18000533	Head Rest Tissues	\$ 0.50	10	\$ 5.00		
		Various Vendors		Feminine Products	\$ 100.00	1	\$ 100.00	
		J.N. Sheffey	18000532	Audiometer Calibration	\$ 50.00	1	\$ 50.00	
				Account Total				\$ 862.00
	1110-610-000-20-16-000-070/0499	MISC. GENERAL SUPPLIES - Instructional						
		General School Supply Bid:	18000102	0010-005 2" Vinyl Binder, Black	\$ 1.32	200	\$ 264.00	
		18000102	0010-007 1" Vinyl Binder, Black	\$ 0.81	50	\$ 40.50		
		18000119	0010-020 1 1/2" Vinyl Binder, Black	\$ 0.96	50	\$ 48.00		
		18000111	0010-085 Notebook Rings, 2"	\$ 2.03	4	\$ 8.12		
		18000111	0030-020 Dustless Chalk, Yellow	\$ 0.25	50	\$ 12.50		
		18000119	0040-004 Glenmar No. 2 School Pencil	\$ 1.30	200	\$ 260.00		
		18000144	0040-026 Crayola Colored Pencils	\$ 1.16	300	\$ 348.00		
		18000119	0040-040 Dixon Pink Carnation Eraser, Large Size	\$ 3.76	25	\$ 94.00		
		18000128	0041-005 Swingline S.F. 1 Standard Staples, Standard Point, 1/4" full Strip	\$ 0.62	40	\$ 24.80		
		18000128	0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.19	20	\$ 83.80		
		18000128	0042-243 LiquiMark Note Writers, Fine Felt Tip, Black	\$ 0.14	50	\$ 7.00		
		18000111	0042-248 Pilot G2 Retractable Rollerball Gel Pen, Black	\$ 10.67	25	\$ 266.75		
		18000128	0042-249 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Red	\$ 2.85	30	\$ 85.50		
		18000128	0042-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Blue	\$ 2.85	50	\$ 142.50		
		18000128	0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.15	30	\$ 64.50		
		18000128	0044-234 Expo Low Odor Dry Erase Markers, Chisel Tip, Assorted Colors	\$ 2.09	85	\$ 177.65		
		18000136	0044-236 Wizard Whiteboard Cleaner, 8oz	\$ 0.93	20	\$ 18.60		
		18000136	0044-239 Magnetic Dry Erase Eraser	\$ 0.24	20	\$ 4.80		
		18000128	0044-266 Sharpie Fine Point, Black	\$ 0.43	60	\$ 25.80		
		18000128	0044-267 Sharpie Fine Point, Red	\$ 0.43	60	\$ 25.80		
		18000128	0044-288 Large Chisel Tip Permanent Marker, Black	\$ 0.54	10	\$ 5.40		
		18000144	0044-291 Expo Whiteboard Wipes	\$ 4.30	100	\$ 430.00		
		18000119	0070-060 Redi-Seal Envelopes, Kraft Paper, 9x12	\$ 10.15	15	\$ 152.25		
		18000275	0120-035 Hanging File Folders Letter Size 25/Box	\$ 4.36	40	\$ 174.40		
		18000111	0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.17	150	\$ 325.50		
		18000277	0120-105 Top Loading Sheet Protectors, clear	\$ 2.29	1	\$ 2.29		

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line		Total For Budget Account
				Amount	Qty	Total	Total	
1110-610-000-20-16-000-070/0499	MISC. GENERAL SUPPLIES - Instructional (Continued)	18000128	0150-045 Paper Clips, Giant, 2"	\$ 0.39	5	\$ 1.95		
		18000128	0150-055 Push Pins, clear	\$ 0.35	5	\$ 1.75		
		18000111	0150-121 Binder Clips, 3/4"	\$ 0.16	50	\$ 8.00		
		18000111	0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.35	100	\$ 35.00		
		18000136	0150-124 Rubber Bands	\$ 0.56	5	\$ 2.80		
		18000144	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.33	100	\$ 133.00		
		18000128	0160-040 Scotch 232 Masking Tape, 1"x60 Yard	\$ 1.11	100	\$ 111.00		
		18000111	0160-050 Scotch Industrial Cloth Duct Tape, 2"x60" yards	\$ 3.50	20	\$ 70.00		
		18000128	0160-055 Scotch Packing Tape, Clear, 2"x55" Yard	\$ 3.09	10	\$ 30.90		
		18000144	0160-065 Scotch Permanent heavy duty mounting tape, double sided, 1/2"x75"	\$ 1.78	10	\$ 17.80		
		18000278	0160-095 Desktop Tape Dispenser, Black, 1" Core	\$ 0.78	10	\$ 7.80		
		18000128	0170-048 UHU Glue Stick 1.41oz	\$ 1.29	400	\$ 516.00		
		18000119	0190-003 Academic Desk Planner 17"x22"	\$ 1.41	50	\$ 70.50		
		18000128	0190-050 Clipboard	\$ 0.56	50	\$ 28.00		
		18000128	0190-070 Bic White Out Correction Fluid with Foam Applicator, Quick Dry, White	\$ 0.84	20	\$ 16.80		
		18000111	0200-030 Index Cards, 3"x5", white, ruled	\$ 0.27	50	\$ 13.50		
		18000111	0200-031 Index Cards, Multi-Colored, 3"x5" ruled	\$ 0.49	50	\$ 24.50		
		18000102	0200-045 Index Cards, White, 5x8, ruled	\$ 0.85	50	\$ 42.50		
		18000111	0200-235 Index Cards, White 4x6 ruled	\$ 0.52	50	\$ 26.00		
		18000102	0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 0.80	20	\$ 16.00		
		18000144	0201-007 Post It Notes, 3x3 Canary Yellow, 4/Pack	\$ 0.92	100	\$ 92.00		
		18000144	0201-009 Post It Notes, 3x5, Neon Collection, 5/Pack	\$ 4.82	100	\$ 482.00		
		18000119	0203-007 Fiskars Performance 8" Titanium Scissors, Straight	\$ 3.03	20	\$ 60.60		
		18000111	0210-226 Avery #5160 Easy Peel White Address Labels, 1" x 2 5/8"	\$ 24.04	20	\$ 480.80		
		18000111	0250-015 Sewn Composition Book, 10 1/2" x 8, 96 pages	\$ 3.96	150	\$ 594.00		
		18000111	0250-050 Composition Paper, 8.5, White, Ruled, 16lbs	\$ 2.21	100	\$ 221.00		
		18000102	0250-063 Five Subject Spiral Bound Notebook	\$ 1.89	500	\$ 945.00		
		18000111	0250-065 Secretary Steno Books, Wirebound, stiff covers	\$ 6.67	2	\$ 13.34		
		18000111	0270-267 Construction Paper, Multi-Colored, 12"x18"	\$ 2.38	20	\$ 47.60		
		18000111	0280-015 Manila Oak Tag, Medium Weight, 9"x12"	\$ 2.13	40	\$ 85.20		
		18000111	0280-030 Manila Oak Tag, 18"x14"	\$ 8.41	20	\$ 168.20		
	Office Depot	18000534	Office Depot® Brand Poly String Envelopes, Letter Size, Assorted Colors, Pack Of 5 Item # 43	\$ 8.00	5	\$ 40.00		
		18000534	Brother® TZe-231 Black-On-White Tape, 0.5" x 26.2' Item # 239400	\$ 21.00	1	\$ 21.00		
		18000534	Substitute Teacher Pocket Folders, Pack Of 10 Item # 379943	\$ 27.00	10	\$ 270.00		
		18000534	Small Dog Electronic Hammerhead Microfiber Cleaning Cloths	\$ 9.00	1	\$ 9.00		
			Miscellaneous Expenses Throughout the Year	\$ 500.00	0	\$ -		
			Account Total					\$ 7,796.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-046/0447	MUSIC - Instructional Supplies						
			BAND SUPPLIES				
	Wood Wind Brass Wind	18000546	Jiggs pBone Plastice Trombone Yellow	\$ 160.00	2	\$ 320.00	
		? 18000546	Musser Student Xylo-Kit	\$ 1,120.00	1	\$ 1,120.00	
		18000546	VandoD'Addario Reserve Alto Reedsren Traditional Alto Sax Reeds 2.5	\$ 31.00	3	\$ 93.00	
		18000546	D'Addario Reserve Clarinet Reeds 2.5	\$ 28.00	3	\$ 84.00	
			Music Budget Ensembles based on needs and abilities	\$ 500.00	1	\$ 500.00	
			CHORAL SUPPLIES				
	Office Depot	18000541	2-Pocket Paper Portfolios, 8 1/2" x 11", Assorted Colors, Pack Of 10	\$ 5.50	10	\$ 55.00	
		18000541	Integra Presharpened No. 2 Pencils - #2 Lead - Yellow Barrel - 144 / Box Item # 17317	\$ 20.00	1	\$ 20.00	
			Chorus Music 5th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00	
			Chorus Music 6th Grade based on needs and abilities	\$ 500.00	1	\$ 500.00	
			ORCHESTRA SUPPLIES				
	JW Pepper		Orchestra Sets - ensemble music, based on ability level	\$ 500.00	1	\$ 500.00	
	Shar Products	18000545	Tuner	\$ 6.00	10	\$ 60.00	
		18000545	Empire 3/4-1/2 Shouder Rest	\$ 8.00	5	\$ 40.00	
		18000545	Everest 4/4-3/4 Shoulder Rest	\$ 13.00	5	\$ 65.00	
		18000545	Dark Rosin	\$ 3.00	20	\$ 60.00	
		18000545	Fingerboard Tapes	\$ 3.00	5	\$ 15.00	
		18000545	3/4 Violin E String	\$ 2.00	6	\$ 12.00	
		18000545	4/4 Full Size Violin E String Set	\$ 14.00	4	\$ 56.00	
		18000545	14" Viola A String	\$ 4.00	4	\$ 16.00	
		18000545	14" Viola String Set	\$ 21.00	1	\$ 21.00	
		18000545	3/4 Violin String Set	\$ 14.00	4	\$ 56.00	
		18000545	3/4 Cello String Set	\$ 43.00	2	\$ 86.00	
		18000545	CP Cellophant Bow Hold Assistant	\$ 27.00	1	\$ 27.00	
		18000545	KVB 3/4 Violin Bow	\$ 24.00	2	\$ 48.00	
		18000545	4/4 Full Size Violin E String	\$ 2.00	6	\$ 12.00	
			Account Total				\$ 4,266.00
1110-432-000-20-16-000-046/0341	MUSIC - Repair/Maintence - Instruments		Piano Tunings	\$ 50.00	2	\$ 100.00	
		18000540	Band Instrument Repair	\$ 500.00	1	\$ 500.00	
		18000538	Instrument Repair	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,100.00
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional						
	Bid Orders	18000154	0001-001 Regular #10 envelopes	\$ 49.06	5	\$ 245.30	
		18000165	0010-060 90LB Card Stock 8.5 x 11" White	\$ 36.86	6	\$ 221.16	
		18000165	0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 38.84	1	\$ 38.84	
		18000165	0010-070 90LB Card Stock 8.5 x 11" Green	\$ 38.84	1	\$ 38.84	
		18000165	0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 38.84	1	\$ 38.84	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account		
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional (Continued)	18000165	0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 38.84	1	\$ 38.84			
		18000165	0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 23.57	150	\$ 3,535.50			
		18000165	0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 35.21	2	\$ 70.42			
		18000165	0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 35.20	2	\$ 70.40			
		18000165	0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 35.20	2	\$ 70.40			
		18000165	0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 35.20	2	\$ 70.40			
		18000165	0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 35.20	2	\$ 70.40			
		18000165	0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 35.20	2	\$ 70.40			
		18000165	0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 35.20	2	\$ 70.40			
		18000165	0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 35.20	2	\$ 70.40			
		18000165	0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 35.20	2	\$ 70.40			
		18000165	0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 35.20	2	\$ 70.40			
		18000172	0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 51.61	1	\$ 51.61			
		18000172	0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 51.61	1	\$ 51.61			
		18000172	0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 51.61	1	\$ 51.61			
		18000172	0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 51.61	1	\$ 51.61			
		18000172	0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 51.61	1	\$ 51.61			
		18000172	0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 51.61	1	\$ 51.61			
					Account Total				\$ 5,171.00
		1110-610-000-20-16-000-049/0454	PHYSICAL EDUCATION - Supplies Gopher		Grip Zone Traditional Footballs Individual Tan Size	\$ 17.00	15	\$ 255.00	
	Wilson NCAA Replica Game Basketball Womens			\$ 38.00	10	\$ 380.00			
	Ball Inflation Needles (Set of 25)			\$ 9.00	1	\$ 9.00			
US Games	18000548			8' Red Licorice Speed Ropes	\$ 5.00	25	\$ 125.00		
	18000548			9' Green Licorice Speed Ropes	\$ 5.00	25	\$ 125.00		
Nasco	18000548			Skinny No-Kink Hoops 36" Diameter	\$ 49.00	1	\$ 49.00		
				Let's be Drug Free Posters	\$ 45.00	2	\$ 90.00		
				Teens Drug Addiction Video	\$ 65.00	0	\$ -		
				BioQuest Inflatable Lungs Comparison	\$ 315.00	0	\$ -		
Office Depot	?			2-Pocket Paper Portfolios, 8 1/2" x 11", Assorted Colors, Pack Of 10	\$ 5.50	50	\$ 275.00		
					Account Total				\$ 1,308.00
1110-330-000-20-16-000-049/9801	PHYSICAL EDUCATION - Services				Integral Ballroom	\$ 3,500.00	1	\$ 3,500.00	
			Account Total				\$ 3,500.00		
2380-610-000-20-16-000-070/1839	PRINCIPAL'S OFFICE - Supplies		School Wide Positive Behavior Support	\$ 1,000.00	1	\$ 1,000.00			
			Positive School Wide Rewards	\$ 500.00	1	\$ 500.00			
			Saltworks Theater	\$ 500.00	1	\$ 500.00			
			iPad Apps	\$ 500.00	1	\$ 500.00			
			Miscellaneous Supplies Needed Through the Year	\$ 500.00	1	\$ 500.00			

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5-6)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2380-610-000-20-16-000-070/1839	PRINCIPAL'S OFFICE - Supplies (Continued)		Account Total				\$ 3,000.00
1110-432-000-20-16-000-070/0347	REPAIR/MAINTENANCE - Instructional		Instructional Equipment maintenance	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2120-610-000-20-16-000-065/3495	SCHOOL COUNSELORS - Instructional Support		Miscellaneous Supplies Based Student Needs Throughout the Year	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-610-000-20-16-180-055/0470	SCIENCE - Supplies						
	Bid Order	18000180	0010-180 Wood Splints, Thin	\$ 2.26	1	\$ 2.26	
		18000186	0010-235 Prismcolor Art Pencils	\$ 2.99	30	\$ 89.70	
		18000186	0020-010 AA Alkaline Battery	\$ 2.52	1	\$ 2.52	
		18000186	0020-015 AAA Alkaline Battery	\$ 2.52	1	\$ 2.52	
			Account Total				\$ 97.00
1100-650-000-20-16-490-057/9344	TECHNOLOGY - Supplies Amazon						
		18000550	Canon EF 75-300mm Telephoto Zoom Lens Kit	\$ 150.00	1	\$ 150.00	
		18000550	Energizer Max Alkaline AAA Batteries	\$ 0.25	8	\$ 2.00	
		18000550	Energizer Ultimate Lithium AA Batteris 12 count	\$ 14.00	1	\$ 14.00	
		18000550	Reveili AVTP Professional 75mm Video Camera Tripod with Fluid Drag Head	\$ 160.00	1	\$ 160.00	
		18000550	Ravelli ATD Professional Tripod Dolly for Camera Photo	\$ 40.00	1	\$ 40.00	
		18000550	Cowboy Studio Premium Meg Cloth Chromakey Green Backdrop	\$ 95.00	1	\$ 95.00	
		18000550	Raking Foldable Floor Tablet Tripod Stand Mount for Ipad	\$ 36.00	1	\$ 36.00	
		18000550	High Sensitivity XLR Microphone with Dead Cat Wind Muff	\$ 170.00	1	\$ 170.00	
		18000551	Hosa XVM-115F XLR3F to Right Angle 3.5mm TRS to XLR3M Mircophone Cable	\$ 7.00	1	\$ 7.00	
		18000550	Sony UWPD11/42 Lavalier Microphone, Bodypack TX and Portable RX Wireless System	\$ 477.00	1	\$ 477.00	
		18000550	Smith Outlet 25 Pack Over the Head Low Cost Headphones in Bulk	\$ 80.00	1	\$ 80.00	
			Account Total				\$ 1,231.00
1110-510-000-20-16-000-070/0390	TRANSPORTATION - General		Travel to HS monthly band/Chorus rehearsals, etc.	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-610-000-20-16-000-007/8729	SHIPPING & HANDLING - Supplies		Shipping and Handling	\$ 4,025.00	1	\$ 4,025.00	
			Account Total				\$ 4,025.00
			GRAND TOTAL				\$ 54,000.00

Gateway Middle School

Mr. Rocco Telli – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS		MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
1110-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS		MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$ 2,000.00	1	\$ 2,000.00	
		18000570	PIANO TUNING	\$ 60.00	5	\$ 300.00	
			Instrumental Repair for School owned instruments	\$ 2,000.00	1	\$ 2,000.00	
			ACCOUNT TOTAL				\$ 4,300.00
1110-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS		Quarterly Maintenance - G&G Fitness Equipment, Inc.	\$ 217.00	4	\$ 868.00	
			Required Repairs - G&G Fitness Equipment, Inc.	\$ 632.00	1	\$ 632.00	
			ACCOUNT TOTAL				\$ 1,500.00
1110-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS		MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00	
			ACCOUNT TOTAL				\$ 250.00
1110-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS		MAINT/REPAIR ART	\$ 250.00	1	\$ 250.00	
			ACCOUNT TOTAL				\$ 250.00
1110-610-000-25-20-000-008/8730	SHIPPING AND HANDLING		SHIPPING AND HANDLING	\$ 4,803.00	1	\$ 4,803.00	
			ACCOUNT TOTAL				\$ 4,803.00
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS		Student Planners	\$ -		\$ -	
		18000599	13016 3x5 blue	\$ 1.65	7	\$ 11.55	
		18000599	13018 3x5 green	\$ 1.65	7	\$ 11.55	
		18000599	13019 3x5 cherry	\$ 1.65	7	\$ 11.55	
		18000599	13020 3x5 canary	\$ 1.65	7	\$ 11.55	
		18000599	13003 3x5 white	\$ 1.65	7	\$ 11.55	
		18000599	04323 venus violet card stock	\$ 20.75	1	\$ 20.75	
		18000599	05229 white out	\$ 29.95	1	\$ 29.95	
		18000599	03112 8 tab clear dividers	\$ 0.95	25	\$ 23.75	
		18000599	03178 8 tab with one pocket divider	\$ 5.90	25	\$ 147.50	
		18000599	14359 desk calendar	\$ 7.25	1	\$ 7.25	
	Paper Bid:	18000155	0001-001 Regular #10 GSD envelopes	\$ 49.06	10	\$ 490.60	
		18000166	10-060 Card stock, 90lb, 8 1/2" x 14, white	\$ 36.76	2	\$ 73.52	
		18000166	10-065 Card stock, 90lb, 8 1/2" x 11, canary	\$ 38.84	2	\$ 77.68	
		18000166	10-070 Card stock, 90lb, 8 1/2" x 11, green	\$ 38.84	2	\$ 77.68	
		18000166	10-080 Card stock, 90lb, 8 1/2" x 11, blue	\$ 38.84	2	\$ 77.68	
		18000166	10-090 Card stock, 90lb, 8 1/2" x 11, cherry	\$ 38.84	2	\$ 77.68	
		18000166	11-101 #20 8.5x11 Multi purpose paper	\$ 23.57	175	\$ 4,124.75	
	General School Supply Bid:	18000103	10-005 2" Vinyl binder, black	\$ 1.32	50	\$ 66.00	
		18000103	10-007 1" vinyl binder, black	\$ 0.81	15	\$ 12.15	
		18000112	10-010 3" vinyl binder, black	\$ 1.80	30	\$ 54.00	
		18000120	10-020 1-1/2" vinyl binder, black	\$ 0.96	20	\$ 19.20	
		18000112	10-085 Notebook rings 2" 50/bx	\$ 2.03	4	\$ 8.12	
		18000120	10-140 2" View binder black	\$ 1.54	25	\$ 38.50	
		18000145	12-001 Crayola Crayons 12/pkg	\$ 0.65	23	\$ 14.95	
		18000145	12-002 Crayola Crayons 8/pkg	\$ 0.37	15	\$ 5.55	
		18000129	30-015 Crayola Drawing chalk Assorted Colors 12/bx	\$ 0.40	18	\$ 7.20	
		18000112	30-020 Dustless chalk, yellow	\$ 0.25	4	\$ 1.00	
		18000137	30-040 Chalkboard eraser 5" felt	\$ 0.37	10	\$ 3.70	
			40-002 X-Acto School Pro Electric Pencil Sharpener, blue	\$ 23.83	0	\$ -	
			40-003 X-Acto KS Manual Pencil Sharpener, desk mounted	\$ 6.00	0	\$ -	
		18000120	40-004 Glenmar No 2 Pencil	\$ 1.30	275	\$ 357.50	
		18000145	40-026 Crayola Colored Pencils 12/st	\$ 1.16	138	\$ 160.08	
		18000120	40-040 Dixon Pink Carnation erasers large size 12/bx	\$ 3.76	18	\$ 67.68	
		18000129	40-280 Papermate Sharpwriter Mechanical Pencil	\$ 2.52	23	\$ 57.96	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (Continued)	18000129	40-281 Ticonderoga Beginner Pencils with Eraser 36/pkg	\$ 8.01	5	\$ 40.05	
		18000271	41-002 Stanley bostitch B2200 contemporary stapler, black	\$ 3.30	5	\$ 16.50	
		18000129	41-003 Stanley bostitch premium standard chisel point staples 5000/bx	\$ 0.52	7	\$ 3.64	
		18000145	41-004 Swingline s.f. 4 premium staples 1/4" full strip 5000/bx	\$ 1.66	8	\$ 13.28	
		18000129	41-005 Swingline s.f. 1 Standard staples, standard point, 1/4" full strip, 5000/box	\$ 0.62	6	\$ 3.72	
		18000129	41-010 Staple Remover	\$ 0.18	4	\$ 0.72	
		18000129	41-011 Swingline Commercial desk stapler, black	\$ 4.19	4	\$ 16.76	
		18000120	41-012 Swingline Optima Premium staples	\$ 3.40	1	\$ 3.40	
		18000103	42-010 Uniball onyx rollerpen, extra fine, black doz	\$ 3.48	10	\$ 34.80	
		18000103	42-011 Uniball onyx rollerpen, extra fine, red doz	\$ 3.48	5	\$ 17.40	
		18000103	42-012 Uniball onyx rollerpen, extra fine, blue doz	\$ 3.48	18	\$ 62.64	
		18000271	42-177 Papermate flexgrip stick pen, fine point, blue doz	\$ 5.79	8	\$ 46.32	
		18000103	42-178 Papermate flexgrip stick pen, medium point, black doz	\$ 5.16	6	\$ 30.96	
		18000129	42-179 Papermate flexgrip stick pen, medium point, red doz	\$ 5.85	2	\$ 11.70	
		18000129	42-180 Papermate flexgrip stick pen, medium point, blue doz	\$ 5.21	3	\$ 15.63	
		18000129	42-231 Papermate stick pen, medium point, blue	\$ 0.84	6	\$ 5.04	
		18000129	42-232 Papermate stick pen, medium point, red	\$ 0.84	4	\$ 3.36	
		18000129	42-233 Papermate stick pen, fine point, black	\$ 0.84	4	\$ 3.36	
		18000129	42-243 Liqui-Mark Notewriter felt tip pen, black	\$ 0.14	12	\$ 1.68	
		18000129	42-244 Liqui-Mark Notewriter felt tip pen, blue	\$ 0.14	5	\$ 0.70	
		18000129	42-245 Liqui-Mark Notewriter felt tip pen, red	\$ 0.14	44	\$ 6.16	
		18000129	42-246 Liqui-Mark Notewriter felt tip pen, green	\$ 0.14	37	\$ 5.18	
		18000129	42-247 Paper Mate Stick Pen Medium Point black	\$ 0.84	2	\$ 1.68	
		18000112	42-248 Pilot G2 Retractable rollerball gel pen, black	\$ 10.67	11	\$ 117.37	
		18000129	42-249 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Red	\$ 2.85	2	\$ 5.70	
		18000129	42-250 BIC BU3 Grip Retractable Ballpoint Pen, Medium Point, Blue	\$ 2.85	3	\$ 8.55	
		18000129	42-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7mm, Black	\$ 3.60	1	\$ 3.60	
		18000129	42-253 Unball Onyx Rollerball Pen, Fine Point, 0.7mm, Blue	\$ 3.60	5	\$ 18.00	
		18000112	43-002 Pre-Inked "Received" stamp, red ink	\$ 6.07	2	\$ 12.14	
		18000120	43-003 Pre Ink refill ink, k red	\$ 1.84	2	\$ 3.68	
		18000112	43-004 stamp pad red	\$ 0.29	2	\$ 0.58	
		18000129	44-041 Expo vis a vis water base fine point transparency markers 4 color	\$ 4.49	2	\$ 8.98	
		18000129	44-095 Sharpie major accent highlighter broad tip 6 color set	\$ 2.15	36	\$ 77.40	
		18000129	44-098 Sharpie major accent highlighter broad tip yellow	\$ 0.32	139	\$ 44.48	
		18000120	44-106 Permanent marker chisel point 4 colors	\$ 3.01	6	\$ 18.06	
		18000145	44-144 Crayola Classic color marker conical tip 8 colors	\$ 1.48	33	\$ 48.84	
		18000112	44-187 Permanent marker school pack fine point 200/st	\$ 18.27	2	\$ 36.54	
		18000129	44-288 Large chisel tip permanent marker black	\$ 0.54	19	\$ 10.26	
		18000129	44-232 dry erase marker set fine point 4 pkg	\$ 2.09	20	\$ 41.80	
		18000129	44-233 dry erase marker set chisel tip 8 colors	\$ 4.49	67	\$ 300.83	
		18000129	44-234 dry erase marker set chisel tip 4 colors	\$ 2.09	37	\$ 77.33	
		18000271	44-236 Expo non-toxic Whiteboard cleaner 8 oz	\$ 0.93	19	\$ 17.67	
		18000271	44-239 magnetic dry erase eraser	\$ 0.24	56	\$ 13.44	
		18000129	44-245 dry erase markers, chisel tip black	\$ 0.52	43	\$ 22.36	
		18000129	44-288 sharpie fine point black	\$ 0.54	22	\$ 11.88	
		18000129	44-280 sharpie fine point 4 color set	\$ 4.99	15	\$ 74.85	
		18000129	44-285 sharpie fine point 12 color set	\$ 4.99	12	\$ 59.88	
		18000129	44-289 sharpie chisel tip, orange	\$ 0.18	1	\$ 0.18	
		18000145	44-291 Dry Erase board wipes	\$ 4.30	18	\$ 77.40	
		18000120	70-026 Redi-seal envelopes, kraft paper, 12 x 15 ctn	\$ 19.04	2	\$ 38.08	
		18000272	70-035 White #10 envelopes with gummed flap, 4 1/8 x 9 1/2	\$ 6.38	1	\$ 6.38	
		18000272	70-085 Catalog envelopes, 10x13, brown kraft, gummed flap	\$ 9.20	3	\$ 27.60	
		18000103	120-015 Colored file folders, letter size	\$ 6.08	14	\$ 85.12	
		18000112	120-020 Fiber stock expanding vertical file pockets, letter size, 3 1/2" expansion	\$ 0.44	8	\$ 3.52	
		18000120	120-025 Neon file folders, letter size	\$ 4.23	4	\$ 16.92	
		18000137	120-035 Hanging file folders, letter size	\$ 4.36	11	\$ 47.96	
		18000112	120-076 Double pocket portfolios with fasteners assorted colors	\$ 3.32	33	\$ 109.56	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (Continued)	18000112	120-077 Double pocket portfolios, assorted colors	\$ 2.17	20	\$ 43.40		
		18000112	120-078 Extra large double pocket portfolios, assorted colors 9x12	\$ 2.43	25	\$ 60.75		
		18000112	120-080 Pocket portfolios, two pocket, red	\$ 2.29	8	\$ 18.32		
		18000112	120-082 Pocket portfolios, two pocket, yellow	\$ 2.28	8	\$ 18.24		
		18000103	120-085 Pocket portfolios, two pocket, green	\$ 2.31	6	\$ 13.86		
		18000103	120-086 Pocket portfolios, two pocket, blue	\$ 2.31	6	\$ 13.86		
		18000273	120-105 Top loading sheet protectors, clear	\$ 2.29	16	\$ 36.64		
		18000272	150-013 Magnetic bulldog letter clip 2"	\$ 0.18	100	\$ 18.00		
		18000271	150-020 Bulldog clip, 2 1/2"	\$ 1.30	1	\$ 1.30		
		18000112	150-040 Gem paper clips, large size, 1 1/4"	\$ 0.14	12	\$ 1.68		
		18000129	150-045 Gem paper clips giant 2"	\$ 0.39	44	\$ 17.16		
		18000120	150-046 Gem paper clips, small, 1"	\$ 0.21	15	\$ 3.15		
		18000129	150-050 Push pins assorted colors pk/100	\$ 0.35	2	\$ 0.70		
		18000129	150-055 Push pins, clear	\$ 0.35	2	\$ 0.70		
		18000271	150-118 Rubber bands #33	\$ 0.56	10	\$ 5.60		
		18000112	150-120 binder clips 2" wide size 10 12/bx	\$ 0.88	3	\$ 2.64		
		18000112	150-121 Binder Clips 3/4"	\$ 0.16	6	\$ 0.96		
		18000112	150-122 Binder Clips 1 1/4"	\$ 0.35	9	\$ 3.15		
		18000112	150-123 EZ up clips, wax backing	\$ 2.15	2	\$ 4.30		
		18000145	160-035 scotch magic 810 tape 3/4x1296	\$ 1.33	52	\$ 69.16		
		18000129	160-040 Scotch 232 masking tape 1" x 60 yards	\$ 1.11	23	\$ 25.53		
		18000129	160-045 scotch 234 general purpose masking tape 2x60	\$ 2.28	37	\$ 84.36		
		18000112	160-050 Scotch Industrial Cloth duct tape 2" x 60 yards	\$ 3.50	13	\$ 45.50		
		18000129	160-055 scotch packing tape clear 2x55yd	\$ 3.09	11	\$ 33.99		
		18000112	160-060 Scotch wa.;saver removable poster tape, double sided 3/4" x 150"	\$ 2.95	7	\$ 20.65		
		18000145	160-065 scotch mounting tape double sided 1/2x75	\$ 1.78	6	\$ 10.68		
		18000112	160-070 scotch mailing tape tear by hand 1.86x629"	\$ 2.13	9	\$ 19.17		
		18000272	160-095 Desktop tape dispenser, black, 1" core	\$ 0.78	5	\$ 3.90		
		18000112	170-046 Uhu glue stic .29 oz 12/pk	\$ 0.51	11	\$ 5.61		
		18000129	170-048 Uhu glue stic 1.41 oz	\$ 1.29	102	\$ 131.58		
		18000129	170-052 Elmers washable school glue, 4 oz	\$ 0.54	61	\$ 32.94		
		18000129	170-055 Elmers washable disappearing purple glue stick 0.77 oz	\$ 0.60	68	\$ 40.80		
		18000129	170-060 Elmers Glue-All pourable glue 7.625 oz bottle	\$ 1.20	4	\$ 4.80		
		18000120	190-003 Academic desk planner for desk pad or wall 17x22 12 months	\$ 1.41	7	\$ 9.87		
		18000129	190-070 Bic white-out correction fluid with foam applicator	\$ 0.84	2	\$ 1.68		
		18000103	190-075 Paper mate liquid paper dry-line grip correction tape, single line, 335" white	\$ 1.25	2	\$ 2.50		
		18000112	200-030 white index cards 3x5 ruled	\$ 0.27	5	\$ 1.35		
		18000103	200-245 index cards, 5x8, ruled	\$ 0.80	2	\$ 1.60		
		18000112	200-268 Digital Minute/second timer	\$ 1.50	8	\$ 12.00		
		18000112	201-002 assorted colored arrow flags	\$ 2.43	9	\$ 21.87		
		18000274	201-003 printed "sign here" message flags	\$ 1.49	6	\$ 8.94		
		18000103	201-005 post it pop up notes 3x3	\$ 3.62	53	\$ 191.86		
		18000145	201-006 post it notes, 1 1/2" x 2" assorted colors	\$ 3.85	3	\$ 11.55		
		18000145	201-007 Post it notes 3" x 3" canary yellow	\$ 0.92	7	\$ 6.44		
		18000145	201-008 post it, 3x3, neon, 6/pack	\$ 3.43	21	\$ 72.03		
		18000145	201-009 Post it notes 3x5 neon colors	\$ 4.82	9	\$ 43.38		
		18000145	201-010 Post it notes 4x6 lined	\$ 6.40	3	\$ 19.20		
		18000120	202-004 25' measuring tape	\$ 10.93	2	\$ 21.86		
		18000112	203-001 Fiskars for kids scissors, blunt point 5" length	\$ 1.25	41	\$ 51.25		
			203-002 Fiskars for kids scissors sharp point 5" length	\$ 1.25	6	\$ 7.50		
		18000103	203-006 precision confort fiskar scissors 8" bent	\$ 3.70	8	\$ 29.60		
		18000120	203-007 fiskars scissors 8" straight orange plastic handle	\$ 3.03	34	\$ 103.02		
		18000112	203-009 single hole punch with padded handles, 1/4" hole	\$ 0.35	1	\$ 0.35		
		18000112	203-010 Swingline 3 hole punch	\$ 15.24	6	\$ 91.44		
		18000112	210-226 Avery #5160 address labels	\$ 24.04	4	\$ 96.16		
		18000112	210-233 Avery #5162 White Address labels 1 1/3" x 4"	\$ 22.38	1	\$ 22.38		
		18000112	250-005 Legal Pad white 8 1/2 x 11	\$ 4.86	13	\$ 63.18		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS (Continued)	18000112	250-007 Legal pad executive, canary yellow, 8 1/2 x 14	\$ 6.85	4	\$ 27.40		
		18000112	250-010 sewn composition book, 8 1/2" x 7	\$ 2.64	88	\$ 232.32		
		18000112	250-015 composition book-sewn 8x10 1/2, 96 pages	\$ 3.96	3	\$ 11.88		
		18000103	250-020 composition book-wirebound modern 8x10 1/2 3" holes	\$ 8.30	14	\$ 116.20		
		18000112	250-050 composition paper 8.5x11 white ruled 16lbs	\$ 2.21	14	\$ 30.94		
		18000103	250-056 Easel pads unruled, 27x34 3 holes	\$ 5.19	1	\$ 5.19		
		18000103	250-057 Easel pad ruled 27x34 1"	\$ 5.19	3	\$ 15.57		
		18000112	250-060 5 hole white ruled writing notebook paper 8.5x11	\$ 2.45	50	\$ 122.50		
		18000120	250-061 two subject spiral bound notebooks	\$ 1.36	20	\$ 27.20		
		18000120	250-064 student notebook 5x8 pressboard cover, 96 pages	\$ 7.40	1	\$ 7.40		
		18000112	250-065 secretary steno books, wirebound, stiff covers	\$ 38.43	2	\$ 76.86		
		18000103	261-100 kraft paper roll, black, 36x1000'	\$ 38.43	3	\$ 115.29		
		18000272	261-106 kraft paper roll, brite blue, 36x1000'	\$ 44.21	2	\$ 88.42		
		18000273	261-107 kraft paper roll, aqua, 36x1000'	\$ 43.79	1	\$ 43.79		
		18000103	261-116 kraft paper roll, old gold, 36x1000'	\$ 53.48	1	\$ 53.48		
		18000103	261-125 kraft paper roll, white, 36x1000'	\$ 34.89	3	\$ 104.67		
		18000103	261-131 kraft paper roll, canary yellow, 36x1000'	\$ 41.02	1	\$ 41.02		
		18000272	261-136 kraft paper roll, brite green, 36x1000'	\$ 44.02	1	\$ 44.02		
		18000103	261-137 kraft paper roll, red, 36x1000'	\$ 38.93	1	\$ 38.93		
		18000120	270-225 ready write chart tablet, 24x32	\$ 15.76	5	\$ 78.80		
		18000103	270-266 multicolored construction paper 9x12 pk/200	\$ 2.70	14	\$ 37.80		
		18000112	270-267 multicolored construction paper 12x18 100/pk	\$ 2.38	6	\$ 14.28		
		18000112	280-005 quadrille paper 8.5x11 1/4" squares ruled white	\$ 2.75	9	\$ 24.75		
		18000112	280-030 manila oak tag, 18x24	\$ 8.41	5	\$ 42.05		
		18000112	280-045 quadrille double sided ruled paper, 1/4" squares, 8 1/2x11	\$ 2.75	4	\$ 11.00		
			ACCOUNT TOTAL					\$ 11,048.00
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS	18000565	Blanket PO for JW Pepper (Persin)	\$ 1,000.00	1	\$ 1,000.00		
		18000566	Blanket PO for Shar Products Company (Persin)	\$ 1,000.00	1	\$ 1,000.00		
		18000567	Blanket PO for School Owned Instrument Repairs (Persin)	\$ 1,000.00	1	\$ 1,000.00		
			Amplifier	\$ 500.00	1	\$ 500.00		
			Concert Supplies	\$ 500.00	1	\$ 500.00		
		18000568	Sheet Music - (Perry)	\$ 1,000.00	1	\$ 1,000.00		
			AAA Energizer Batteries - 16	\$ 21.59	1	\$ 21.59		
			AA Energizer Batteries - 24	\$ 32.99	1	\$ 32.99		
			Music Celebration / Concert Shirts - Artex	\$ 7.00	0	\$ -		
		18000575	Bb Clarinet Reeds 2 1/2 Box of 25 Rico	\$ 46.00	2	\$ 92.00		
		18000575	Bb Clarinet Reeds 3 Rico	\$ 46.00	2	\$ 92.00		
		18000575	Alto Sax Reeds 2 1/2 Rico	\$ 66.00	2	\$ 132.00		
		18000575	Alto Sax Reeds 3 Rico	\$ 66.00	2	\$ 132.00		
		18000571	Instrumental Sheet music for Band (Cornelius)	\$ 1,000.00	1	\$ 1,000.00		
		18000572	Instrumental Supplies/Consumables	\$ 1,000.00	1	\$ 1,000.00		
		18000575	Tenor Sax Reeds 2 1/2 Rico	\$ 86.00	1	\$ 86.00		
		18000575	Tenor Sax Reeds 3 Rico	\$ 86.00	1	\$ 86.00		
		18000575	Baritone Sax Reeds 2 1/2 Rico	\$ 110.00	1	\$ 110.00		
		18000575	Baritone Sax Reeds 3 Rico	\$ 110.00	1	\$ 110.00		
		18000575	Lite Bass Clarinet Mouthpiece Kit	\$ 78.00	2	\$ 156.00		
		18000575	Lite Baritone Sax Mouthpiece Kit	\$ 82.00	2	\$ 164.00		
		18000575	Blessing Trumpet Mouthpiece	\$ 26.75	1	\$ 26.75		
		18000575	Blessing Baritone Mouthpiece	\$ 37.00	2	\$ 74.00		
		18000575	Blessing Trombone Mouthpiece	\$ 37.00	1	\$ 37.00		
		18000575	Blessing Tube Mouthpiece Size 24	\$ 62.00	2	\$ 124.00		
		18000575	Oboe Reeds (Medium Strength) Jones	\$ 21.99	5	\$ 109.95		
		18000576	Yamaha Oboe YOB 241	\$ 1,362.00	1	\$ 1,362.00		
		18000576	Yamaha Trombone 200AD 11/354	\$ 579.00	1	\$ 579.00		
		18000576	Yamaha 3/4 Tuba YBB 105WC	\$ 2,843.00	1	\$ 2,843.00		
		18000576	Yamaha Euphonium YEP 201	\$ 1,448.00	1	\$ 1,448.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS (Continued)		Carnival of Animals Set #99099	\$ 49.00	1	\$ 49.00		
			Music Go Rounds Key Signatures #28085	\$ 18.00	1	\$ 18.00		
			Music Go Rounds Emojis and CD #99132	\$ 36.00	1	\$ 36.00		
			Incredibox App for iPads	\$ 3.99	30	\$ 119.70		
			Fender Passport Event model # 6946000000	\$ 700.00	1	\$ 700.00		
			Fender 52s mic kit Model # 0699023000	\$ 40.00	2	\$ 80.00		
		18000569	Just Dance 2018 for Wii SKU 5909800	\$ 40.00	1	\$ 40.00		
			ACCOUNT TOTAL					
1110-610-000-25-20-140-048/5161	INSTR SUPP PHYS ED GMS	18000629	43-225 Team bean bag set	\$ 44.95	5	\$ 224.75		
		18000629	16-962 Table Tennis	\$ 39.95	3	\$ 119.85		
		18000629	38-777 ReLAX Lacrosse Set	\$ 195.00	1	\$ 195.00		
		18000629	07-710 Onix Pure 2 Indoor Pickleballs	\$ 16.95	2	\$ 33.90		
		18000629	61-699 Tachikara Fuzzie Soccer balls	\$ 34.95	4	\$ 139.80		
		18000629	53-480 Gopher S1 Recreational Shuttlecocks	\$ 9.95	3	\$ 29.85		
		18000621	87-067 Indoor Climbing Net	\$ 599.99	1	\$ 599.99		
			ACCOUNT TOTAL					
1110-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS	18000564	Scholastic Scope Common Core Reader - 7th Grade	\$ 6.00	30	\$ 180.00		
		18000620	Norwood Commercial Westgate Series Executive Chair	\$ 120.00	1	\$ 120.00		
			FORAY Aluminum Framed Dry Erase Board	\$ 93.00	1	\$ 93.00		
		18000619	Egghead Switchcable Stereo / Mono Classroom Headphones, Black	\$ 16.10	35	\$ 563.50		
			Sandusky Lee Pair Rolling Shoe Rack, Chrome	\$ 35.50	1	\$ 35.50		
	ACCOUNT TOTAL						\$ 992.00	
1110-610-000-25-20-170-042/5164	INSTR SUPP MATH GMS		EPI 1606 x-acto pencil sharpener	\$ 245.54	0	\$ -		
		18000622	Bulls Eye Compass pack of 10	\$ 13.14	2	\$ 26.28		
		18000622	Flexible Rulers pack of 12	\$ 5.97	3	\$ 17.91		
		18000622	Plastic protractor pack of 12	\$ 2.27	3	\$ 6.81		
	ACCOUNT TOTAL						\$ 51.00	
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS Science Bid:	18000187	10-165 Ruler clear plastic 30cm 3 holes with ridges	\$ 0.21	50	\$ 10.50		Bid
		18000181	10-205 Aluminum Foil, large heavy duty	\$ 3.30	2	\$ 6.60		Bid
		18000187	10-215 Ziploc slider bags, quart	\$ 5.99	3	\$ 17.97		Bid
		18000187	10-220 Ziploc slider bags, gallon	\$ 4.23	2	\$ 8.46		Bid
		18000191	10-257 Ziploc sandwich bags	\$ 3.45	1	\$ 3.45		Bid
		18000181	20-020 alkaline battery 9v	\$ 0.58	40	\$ 23.20		Bid
		18000181	20-038 D alkaline battery	\$ 1.13	10	\$ 11.30		Bid
		18000577	Science World Magazine	\$ 5.65	35	\$ 197.75		
		18000595	1583959 School Smart Purple Pocket Folders - box of 25	\$ 10.84	1	\$ 10.84		
		18000595	086083 School Smart Laminating Pouch with 2 Carriers, 12 X 18 in, 3 mil Thickness 100	\$ 53.39	1	\$ 53.39		
		18000595	085509 Pacon Medium Weight Tagboard 24x36in Manila, Pack of 100	\$ 38.18	1	\$ 38.18		
		18000595	School Smart Inch and Metric Ruler Wood with brass edge - pack of 12	\$ 3.59	4	\$ 14.36		
		18000611	Scotch transparent / glossy tape .75x1000in Pack of 12	\$ 34.39	1	\$ 34.39		
		18000598	Sienoc Digital Professional Handheld LCD Chronograph	\$ 6.58	12	\$ 78.96		
		18000597	Butane Lighter 66821 M02	\$ 7.25	5	\$ 36.25		
		18000598	Estes 1469 Tandem-x launch set	\$ 22.49	8	\$ 179.92		
		18000598	Estes C6-5 Model Rocket Engine Pack	\$ 10.16	3	\$ 30.48		
		18000598	2274 Recovery Wadding	\$ 5.84	5	\$ 29.20		
			200780 MountainOutfitters.com Butane Fuel	\$ 7.99	20	\$ 159.80		
			ACCOUNT TOTAL					
1110-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS		Nothing requested at this time			\$ -		\$ -
			ACCOUNT TOTAL					\$ -
1110-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS		Powtoon Subscription	\$ 96.00	0	\$ -		
			GoAnimate for School	\$ 124.00	0	\$ -		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS (Continued)		Glogster	\$ 39.00	0	\$ -	
		18000578	Egghead Switchcable Stereo / Mono Classroom Headphones, Black	\$ 16.10	35	\$ 563.50	
		18000579	Sandusky LeeCSR361560 50 Pair Rolling Shoe Rack, Chrome	\$ 35.51	1	\$ 35.51	
			Realspace Salisbury High-back Chair Dark Brown/Black	\$ 189.99	1	\$ 189.99	
			ACCOUNT TOTAL				\$ 789.00
1110-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS		AA-1880 CPR manikin face shields	\$ 65.00	4	\$ 260.00	
			ACCOUNT TOTAL				\$ 260.00
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS Art Bid:						
		18000037	10-075 Prang 1.27 oz purple glue stick washable	\$ 0.61	72	\$ 43.92	
		18000018	10-076 Elmers Hot Glue Gun	\$ 12.21	12	\$ 146.52	
		18000030	20-040 metal foil aluminum 4x12" modern roll	\$ 1.86	24	\$ 44.64	
		18000037	30-035 Crayola camel hair watercolor brushes size 7	\$ 0.59	48	\$ 28.32	
		18000301	Wonder White Brush size 8 (Blick)	\$ 2.47	12	\$ 29.64	
		18000030	30-066 Masterstroke Golden Taklon set	\$ 7.19	12	\$ 86.28	
		18000011	50-025 Knife Fetting hard	\$ 2.70	6	\$ 16.20	
		18000301	Amaco lg series gloss glazes black (Blick)	\$ 16.25	2	\$ 32.50	
		18000018	50-094 Amaco lg series gloss glazes opaque white	\$ 8.00	2	\$ 16.00	
		18000018	50-096 Amaco lg series gloss glazes dark blue	\$ 11.18	2	\$ 22.36	
		18000018	50-098 Amaco lg series gloss glazes turquoise	\$ 8.84	2	\$ 17.68	
		18000018	50-101 Amaco lg series gloss glazes leaf green	\$ 8.84	2	\$ 17.68	
		18000030	50-105 Amaco lg series gloss glazes canary yellow	\$ 10.52	2	\$ 21.04	
		18000018	50-107 Amaco lg series gloss glazes purple	\$ 11.40	2	\$ 22.80	
			Amaco lg series gloss glazes flame	\$ 0		\$ -	
		18000037	70-017 Prismcolor Waterproof Colored Pencil Set	\$ 18.89	24	\$ 453.36	
		18000044	70-030 Cray-pas pastel set	\$ 1.67	50	\$ 83.50	
		18000018	70-220 Medium single pointed end blending tortillon	\$ 0.75	12	\$ 9.00	
		18000011	70-225 Uni-posca paint marker broad tip chisel yellow	\$ 3.03	12	\$ 36.36	
		18000011	70-230 Uni-posca paint marker broad tip chisel green	\$ 3.03	12	\$ 36.36	
		18000011	70-235 Uni-posca paint marker broad tip chisel orange	\$ 3.03	12	\$ 36.36	
		18000011	70-245 Uni-posca paint marker broad tip chisel pink	\$ 3.03	12	\$ 36.36	
		18000037	70-255 Sharpie twin-tip marker fine/ultra black	\$ 0.89	36	\$ 32.04	
		18000037	70-260 Sharpie markers, fine point, 12 colors	\$ 4.95	12	\$ 59.40	
		18000037	70-265 Sharpie fine point permanent marker, black	\$ 0.42	48	\$ 20.16	
		18000044	70-275 Crayola markers non wash 256/bx assortment	\$ 43.92	2	\$ 87.84	
		18000044	70-280 Crayola Classpack colored pencils, 240/box	\$ 25.32	2	\$ 50.64	
		18000011	70-285 Sharpie king size permanent marker, black	\$ 0.84	36	\$ 30.24	
		18000044	70-292 Crayola classic color fine tip markers	\$ 1.80	60	\$ 108.00	
		18000030	70-300 Ruler hard aluminum 18x1 1/4	\$ 1.00	36	\$ 36.00	
		18000018	80-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 1.38	12	\$ 16.56	
		18000011	80-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 1.47	12	\$ 17.64	
		18000011	180-050 Chinex Heavy Duty paper plates, 6" diameter	\$ 7.88	1	\$ 7.88	
		18000018	180-115 Plastic utility cups medium 3-1/4 oz	\$ 2.34	14	\$ 32.76	
		18000018	180-120 Lids for medium utility cups	\$ 2.24	14	\$ 31.36	
		18000018	180-150 Safe-T compass	\$ 0.59	24	\$ 14.16	
		18000011	180-160 Multicolor Scratch Paper	\$ 5.52	4	\$ 22.08	
		18000301	Blickrylic, Mars Black (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic, Titanium White (Blick)	\$ 8.50	3	\$ 25.50	
		18000301	Blickrylic Bright Red (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic Chrome Orange (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic Deep Yellow (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic Cobalt Blue (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic Violet (Blick)	\$ 5.20	4	\$ 20.80	
		18000301	Blickrylic Phthalo Green (Blick)	\$ 5.20	6	\$ 31.20	
		18000301	Blickrylic Burnt Umber (Blick)	\$ 5.20	1	\$ 5.20	
		18000301	300-005 Paint, WC refill, ovl-6, orange, 6-plastic prang	\$ 5.20	1	\$ 5.20	
		18000037		\$ 2.24	4	\$ 8.96	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM		ITEM		TOTAL FOR BUDGET ACCOUNT
				AMOUNT	QTY	TOTAL	TOTAL	
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS (Continued)	18000037	300-015 Prang Semi-moist watercolor refill oval 8 colors	\$ 1.43	28	\$ 40.04		
		18000037	300--040 Prang Semi-Moist watercolor refill oval red	\$ 2.24	3	\$ 6.72		
		18000037	300-055 Prang water color refills oval yellow	\$ 2.24	3	\$ 6.72		
		18000030	320-040 Railroad poster board 22x28 black 4 ply	\$ 0.24	100	\$ 24.00		
			320-175 Oak tag manilla 12x18"	\$ 4.44	4	\$ 17.76		
		18000030	340-186 Paper construction, 12x18, standard assorted	\$ 2.46	4	\$ 9.84		
		18000301	Paper construction, 12x18, special assorted, 50/pk (Blick)	\$ 3.53	8	\$ 28.24		
		18000011	360-020 Drawing Paper white 90lb 12x18	\$ 16.67	14	\$ 233.38		
		18000011	360-025 Drawing Paper white 90lb 9x12	\$ 8.02	4	\$ 32.08		
		18000018	360-030 Paper Gray bogus 80 lb 18x24	\$ 14.07	1	\$ 14.07		
		18000030	360-180 Paper WC 22x30 strathmore 25/pk	\$ 41.57	1	\$ 41.57		
		18000623	9725899 Papermate Pink Pearl Erasers	\$ 6.96	4	\$ 27.84		
		18000623	9727048 Prismacolor Kneaded Rubber Erasers	\$ 14.30	2	\$ 28.60		
		18000623	9702857(A) General's Charcoal Pencils 2B Medium	\$ 10.40	4	\$ 41.60		
		18000623	9703438 General's Charcoal White Pencils	\$ 10.20	4	\$ 40.80		
		18000623	6200120 Colored Charcoal Paper 19"x25"	\$ 17.95	3	\$ 53.85		
		18000623	9707319 Colored Charcoal Paper 19"x25	\$ 10.55	2	\$ 21.10		
		18000623	97835356 Learn To Draw Series Set of 8 Books	\$ 58.25	2	\$ 116.50		
			9725429 X-Acto Heavy Duty Commercial Pencil Sharpener	\$ -	0	\$ -		
		18000623	9736418 How to draw People	\$ 9.95	2	\$ 19.90		
		18000623	9736421 How to Draw Horses	\$ 9.95	2	\$ 19.90		
		18000623	9736425 How to Draw Wild Animals	\$ 9.95	2	\$ 19.90		
		18000623	97364230 How to Draw Trees	\$ 9.95	2	\$ 19.90		
		18000623	9736426 How to Draw Faces	\$ 9.95	2	\$ 19.90		
		18000623	9712974 Crayola Crayon Refills(T) Gray Pkg. of 12	\$ 1.80	6	\$ 10.80		
		18000623	9712974 Crayola Crayon Refills(A) Black Pkg. of 12	\$ 1.80	6	\$ 10.80		
		18000623	8300141 Slabbing Strips Set of 8	\$ 12.85	4	\$ 51.40		
		18000623	9736424 How to Draw Birds	\$ 9.95	2	\$ 19.90		
		18000623	4300202 Wire Clay Cutter	\$ 2.50	3	\$ 7.50		
		18000623	4300202 Nylon Clay Cutter	\$ 0.95	3	\$ 2.85		
		18000623	9731848 Blending Stumps & Tortillions Set of 10	\$ 4.80	6	\$ 28.80		
		18000623	9726910 Blending Stumps Set of 72	\$ 30.25	2	\$ 60.50		
		18000623	9702856 Sandpaper Block Pkg. of 12	\$ 8.90	3	\$ 26.70		
		18000623	9703833 Craft Burlap Sheets Pkg. of 6	\$ 6.70	4	\$ 26.80		
		18000623	9709590 Denim Apron 28"x36"	\$ 18.00	1	\$ 18.00		
		18000623	9712974Crayola Crayon Refills(B) White Pkg. of 12	\$ 1.90	6	\$ 11.40		
		18000627	A05157-0069 Blick Economy Golden Nylon Bright 6-Brush Set	\$ 14.04	6	\$ 84.24		
		18000627	A05168-0059 Blick Economy Golden Taklon Flat 6-Brush Set	\$ 10.94	6	\$ 65.64		
		18000627	A05175-0069 Blick Economy White Bristle Set of 6	\$ 9.60	6	\$ 57.60		
		18000627	A05159-0069 Blick Economy Golden Nylon Round Set of 6	\$ 17.18	6	\$ 103.08		
		18000627	13111-1105 Tag Board, 100 Sheets Oak Color 24"x36'	\$ 38.63	1	\$ 38.63		
			9-245512-705 Red Fiber Envelopes 17"x22"	\$ 5.29	14	\$ 74.06		
		18000627	B20501 Prismacolor Scholar Art Pencil Set	\$ 37.38	12	\$ 448.56		
			5300124 Rolling Pins	\$ 26.20	12	\$ 314.40		
		18000628	9728568 Pentel Oil Pastel Classroom Pack	\$ 51.95	2	\$ 103.90		
		18000628	9728565 Pentel Oil Pastel Set of 50	\$ 6.20	12	\$ 74.40		
		18000627	B00306-5009 Prang Semi Moist Refills Blue	\$ 5.55	12	\$ 66.60		
		18000628	9738372 D0-A-Dot Paint Markers Classroom Pack	\$ 69.91	1	\$ 69.91		
		18000627	C22148-1024 Blick Studio Marker Set 24 Colors	\$ 52.27	6	\$ 313.62		
			ACCOUNT TOTAL					\$ 4,958.00
1110-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS		B9 A Look at Latin	\$ 3.00	30	\$ 90.00		
			ACCOUNT TOTAL					\$ 90.00
1110-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH		Honors recognition program refreshments	\$ 500.00	1	\$ 500.00		
			Open House Refreshments	\$ 500.00	1	\$ 500.00		
			ACCOUNT TOTAL					\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS - NEW		TEXTBOOKS/REBINDS AS NEEDED	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH - NEW		Nothing requested at this time	\$ -	0	\$ -	
				\$ -	0	\$ -	
				\$ -	0	\$ -	
				\$ -	0	\$ -	
			ACCOUNT TOTAL	\$ -	0	\$ -	\$ -
1110-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS - NEW		Nothing at this time - Combined with English	\$ -		\$ -	
			ACCOUNT TOTAL				\$ -
1110-641-000-25-20-150-050/9643	Replacement books		Nothing requested at this time	\$ -		\$ -	
			ACCOUNT TOTAL				\$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS		MAINT/REPAIR FACS	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS		Shop n Save Consumables	\$ 4,000.00	1	\$ 4,000.00	
			JoAnn Fabric Gift Card (to be purchased by administration)	\$ 200.00	1	\$ 200.00	
		18000631	Broadcloth by the yard - Lime Green WA25594H	\$ 4.00	15	\$ 60.00	
		18000631	Broadcloth by the yard - Black WA25598H	\$ 4.00	25	\$ 100.00	
		18000631	Broadcloth by the yard - Aqua WA25602H	\$ 4.00	15	\$ 60.00	
		18000631	Coats & Clark Dual Duty Plus All-Purpose Thread - Black WA27430H	\$ 9.00	7	\$ 63.00	
		18000631	Coats & Clark Dual Duty Plus All-Purpose Thread - White WA27429H	\$ 9.00	7	\$ 63.00	
		18000631	Class 66 Bobbins WA16257H	\$ 1.40	25	\$ 35.00	
		18000631	Fiskars Straight Blade for 45mm Rotary Cutter WA14675H	\$ 5.50	2	\$ 11.00	
		18000631	Fiskars® 45-mm Loop Rotary Cutter - Comfort Loop WA29628H	\$ 15.00	1	\$ 15.00	
		18000631	Grabbit Magnetic Pincushion WA29608H	\$ 9.00	7	\$ 63.00	
		18000631	Flannel by the yard - Camo WA25575H	\$ 5.00	15	\$ 75.00	
		18000631	Flannel by the yard - Tie-Dye WA31247H	\$ 5.00	15	\$ 75.00	
		18000631	Flannel by the yard - Tigers WA28617H	\$ 3.00	10	\$ 30.00	
		18000631	Flannel by the yard - Blue Flames WA32869H	\$ 5.00	15	\$ 75.00	
		18000631	Flannel by the yard - Radical Pink WA25808H	\$ 5.00	10	\$ 50.00	
		18000631	Fiskars 8" Performance Scissors - Bent 9728985H	\$ 6.00	15	\$ 90.00	
		18000631	Quilting Pins WA05862H	\$ 9.00	4	\$ 36.00	
		18000631	Lip Edge Ruler WA19894H	\$ 10.00	1	\$ 10.00	
			Norpro 675 Scoop, Stainless Steel, 7.5-inch, 0.25 Ounces	\$ 11.00	10	\$ 110.00	
			Hamilton Beach Smoothie Smart Blender with 5 Speeds & 40 oz Glass Jar, Black (56206)	\$ 35.00	1	\$ 35.00	
			Nordic Ware Natural Aluminum Commercial Baker's Half Sheet	\$ 10.25	4	\$ 41.00	
			Wilton 2105-6746 Perfect Result Mega 48-Cup Mini Muffin Pan, 15x21-inch	\$ 21.00	4	\$ 84.00	
			Party Bargains Aluminum Oblong Foil Pan Containers and plastic dome lids, 1lb Capacity, Pack of 50 sets of Aluminum Foil Take-O	\$ 11.00	3	\$ 33.00	
			300PCS Safety Pins Size 2 Sewing Pins for Quilting and Knitting, 38mm	\$ 9.00	2	\$ 18.00	
			SCHMETZ Universal (130/705 H) Household Sewing Machine Needles - Bulk - Size 90/14	\$ 28.00	2	\$ 56.00	
			BLACK+DECKER F210 Steam Iron with Nonstick Soleplate, White/Blue	\$ 11.00	2	\$ 22.00	
		18000633	Best Rite Porcelain Steel Markerboard 4R x 6ft	\$ 189.00	1	\$ 189.00	
			Account Total				\$ 5,699.00
1110-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS						
	Amazon	18000639	Sony - ZX Series On-Ear Headphones White	\$ 14.99	35	\$ 524.65	
		18000640	Background Tripod	\$ 49.21	2	\$ 98.42	
		18000640	Fancier Chroma Key Green Screen Muslin Backdrop 10x20ft, Green	\$ 49.99	2	\$ 99.98	
		18000640	Hisonic 2 X HS308L, 2 Wireless Hand Held Microphones HS308L	\$ 27.98	2	\$ 55.96	
	B&H Foto & Electronics	18000641	Female to Male stereo adapter cable	\$ 8.29	3	\$ 24.87	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS (Continued)	18000641	Comprehensive Mini Male Stereo Adapter Cable	\$ 11.41	3	\$ 34.23	
		18000642	EV 3 Robot Intelligent Brick	\$ 193.95	22	\$ 4,266.90	
			Account Total				\$ 5,105.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS		Tech Ed repair of equipment				
			Account Total	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS Lumber Bid:	18000147	10-005 1/4 D, 36 L	\$ 0.21	300	\$ 63.00	BID ITEM
		18000147	20-115 1" (Finished to 3/4") Bass #1 common straight line rip	\$ 1.28	500	\$ 640.00	BID ITEM
		18000147	20-126 Poplar, s2s, to 3/4" , minimum 8"	\$ 1.80	200	\$ 360.00	BID ITEM
		18000147	30-055 3/4" x 4' x 8' A1S	\$ 51.00	1	\$ 51.00	BID ITEM
		18000147	30-060 3/8 x4 8 BC sanded Pine Plywood Do not substitute	\$ 45.80	3	\$ 137.40	BID ITEM
	Tech Ed Bid:	18000198	10-019 Duct Tape 60x2	\$ 3.79	2	\$ 7.58	BID ITEM
		18000196	10-038 cotton wiping cloth white	\$ -	20	\$ -	BID ITEM
		18000196	10-272 super glue	\$ 3.60	6	\$ 21.60	BID ITEM
		18000200	11-002 Electrical vinyl tape 3/4x20'	\$ 0.45	10	\$ 4.50	BID ITEM
		18000198	12-011 AA batteries 8/pk	\$ 1.76	4	\$ 7.04	BID ITEM
		18000196	12-020 assorted washers 3/16-9/16	\$ 10.50	2	\$ 21.00	BID ITEM
		18000200	13-003 wd-40 lubricant spray 12 oz	\$ 5.81	3	\$ 17.43	BID ITEM
		18000194	21-030 tape measure 25' x 1" power lock stanley	\$ 10.93	2	\$ 21.86	BID ITEM
		18000196	21-100 screwdriver - #2 stanley	\$ 3.40	4	\$ 13.60	BID ITEM
		18000196	21-110 screwdriver standard tip 3" plus handle	\$ 1.79	4	\$ 7.16	BID ITEM
		18000196	21-115 screwdriver standard tip 6" plus handle	\$ 3.80	4	\$ 15.20	BID ITEM
		18000196	21-200 clamps c-4 inch opening 3 inch throat	\$ 8.67	2	\$ 17.34	BID ITEM
		18000194	21-240 rule stanley power lock 12' plastic unbreakable	\$ 4.41	6	\$ 26.46	BID ITEM
		18000196	21-310 Counter Sink	\$ 2.95	2	\$ 5.90	BID ITEM
		18000196	21-311 nippers end wire 10"	\$ 17.85	1	\$ 17.85	BID ITEM
		18000200	25-035 drill tw st shank high spd 3/32	\$ 0.47	30	\$ 14.04	BID ITEM
		18000200	25-263 Drill bit 3/8" Triumph	\$ 2.39	6	\$ 14.34	BID ITEM
		18000200	0025-271 Drill bit 1/16" Triumph	\$ 0.43	20	\$ 8.60	BID ITEM
		18000200	0025-272 Drill bit 5/64" Triumph	\$ 0.47	30	\$ 14.10	BID ITEM
		18000200	0025-273 Drill bit 11/64" Triumph	\$ 0.80	10	\$ 8.00	BID ITEM
		18000200	0025-274 Drill bit 3/16" Triumph	\$ 0.87	10	\$ 8.70	BID ITEM
		18000200	0025-275 Drill bit 7/32" Triumph	\$ 1.13	10	\$ 11.30	BID ITEM
		18000200	0025-276 Drill bit 15/64" Triumph	\$ 1.22	10	\$ 12.20	BID ITEM
		18000200	0025-277 Drill bit 1/4" Triumph	\$ 1.08	15	\$ 16.20	BID ITEM
		18000200	0025-278 Drill bit 5/16" Triumph	\$ 1.64	10	\$ 16.40	BID ITEM
		18000200	0025-279 Drill bit 21/64" Triumph	\$ 2.26	5	\$ 11.30	BID ITEM
		18000200	0025-280 Drill bit 11/32" Triumph	\$ 2.07	10	\$ 20.70	BID ITEM
		18000200	0025-281 Drill bit 13/32" Triumph	\$ 3.46	5	\$ 17.30	BID ITEM
		18000200	0025-282 Drill bit 27/64" Triumph	\$ 3.89	5	\$ 19.45	BID ITEM
		18000200	0025-283 Drill bit 7/16" Triumph	\$ 4.00	5	\$ 20.00	BID ITEM
		18000200	0025-284 Drill bit 29/64" Triumph	\$ 4.75	3	\$ 14.25	BID ITEM
		18000200	0025-285 Drill bit 15/32" Triumph	\$ 4.93	3	\$ 14.79	BID ITEM
		18000200	0025-286 Drill bit 31/64" Triumph	\$ 5.42	3	\$ 16.26	BID ITEM
		18000200	25-270 Drill bit 1/2" triumph	\$ 4.32	3	\$ 12.96	BID ITEM
		18000196	30-002 paper abrasive tyfbak durite 600 grit 50sh/pk	\$ 25.95	1	\$ 25.95	BID ITEM
		18000196	Sanding Disc Paper 12" 80 Grit with adhesive back	\$ 3.42	10	\$ 34.20	BID ITEM
		18000196	Sanding Disc Paper 12" 50 Grit with adhesive back	\$ 3.84	10	\$ 38.40	BID ITEM
		18000196	30-115 Rubber hand sanding block	\$ 4.33	2	\$ 8.66	BID ITEM
		18000198	30-122 220 "c" grit sandpaper size 9x11 sheets 100/pk	\$ 32.45	2	\$ 64.90	BID ITEM
		18000196	35-285 band saw blade 93 1/2"Lx1/4"x6 teeth skip tooth	\$ 6.50	2	\$ 13.00	BID ITEM
		18000196	40-160 wood finish deft spray can semi gloss lacquers only no sub	\$ 6.20	4	\$ 24.80	BID ITEM
		18000196	40-210 thinner lacquer	\$ 16.60	2	\$ 33.20	BID ITEM
		18000196	40-230 brush trim 1-1/2"	\$ 0.60	20	\$ 12.00	BID ITEM
		18000194	40-235 brush varnish 2"	\$ 1.48	20	\$ 29.60	BID ITEM

**GATEWAY SCHOOL DISTRICT
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2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	18000644	Att. M. Finnigan (90412 Ruler, Soid Blank:No scales or markings)	\$ 0.15	600	\$ 90.00	
			Minwax 1 quart water based stain COLOR: Vermont Maple (61807)	\$ 13.00	4	\$ 52.00	
	Home Depot		Minwax 1 quart water based stain COLOR: Toffee (61807)	\$ 13.00	4	\$ 52.00	
		18000643	Model# BO4556k Internet#203231612 Makita 1/4 Sheet Finishing Sander	\$ 44.00	2	\$ 88.00	
		18000643	Model# 48-32-5004 Sku #405227 Internet #202653577 Milwaukee #2 PhillipsDriver Bits (15 Pack)	\$ 9.97	3	\$ 29.91	
		18000643	Model# PA-3P Internet# 205569195 Space Saver 3-Outlet 3-Prong AC Plug	\$ 5.85	5	\$ 29.25	
		18000643	Model# 00580 DAP Wood Filler Natural 3oz.	\$ 3.98	8	\$ 31.84	
		18000643	Model# 660-0004 Nexgrill Digital Meat Thermometer	\$ -	4	\$ -	
		18000643	Model# IR002 Ryobi Infrared Thermometer	\$ 29.97	4	\$ 119.88	
		18000643	Model# P4460 P3 International Kill A Watt EZ Meter	\$ 28.97	4	\$ 115.88	
		18000643	Model# 2090-48A-CP 3M Scotch Blue 1.88in. X 60 yards Original Multi-use Painters Tape (6-pack)	\$ 35.53	2	\$ 71.06	
		18000643	Model# R3 Kreg Jig Pocket Hole System	\$ 39.97	1	\$ 39.97	
		18000643	Model# KJHD Kreg Heavy-Duty Pocket Hole Jig	\$ 59.97	1	\$ 59.97	
		18000643	Model# KHC-Premium Kreg 3-in. Premium Face Clamp	\$ 19.97	2	\$ 39.94	
		18000643	Model# 150 A/CL-TP12 GE 150 Watt Incandescent A21 Clear Light Bulbs	\$ 2.97	5	\$ 14.85	
		18000643	Model# B20201 Lasko 20in. Box Fan	\$ 16.96	9	\$ 152.64	
		18000643	Model# 220-115-5 Adtech 10" x 7/16" Full Size Glue Sticks 5lb bulk box	\$ 29.97	2	\$ 59.94	
	Lowe's	18000645	Item# 410444 Model# 3727DEVS Bosch Orbital Sander	\$ 139.49	2	\$ 278.98	
		18000645	Item #: 23966 Charlotte Pipe 1/2-in x 10-ft 600-PSI	\$ 2.45	20	\$ 49.00	
		18000645	Item #: 23873 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Tee	\$ 0.46	60	\$ 27.60	
		18000645	Item #: 24087 LASCO 1/2-in Dia 90-Degree PVC Sch 40 Cross Tee	\$ 1.32	25	\$ 33.00	
		18000645	Item #: 26054 LASCO 1/2-in Dia 90-Degree Elbow CPVC Fitting - 10 PACK	\$ 3.60	15	\$ 54.00	
		18000645	Item #289926 Apollo 1/2-in x 100-ft 160-PSI PEX Pipe	\$ 24.24	1	\$ 24.24	
		18000645	Item #315498 LASCO 1/2" 3-way Elbo	\$ 0.98	25	\$ 24.50	
		18000645	Item #76023 Utilitech 100-Pack 8-inch Nylon Cable Ties	\$ 6.98	4	\$ 27.92	
		18000645	Item #539973 Southwire 250-ft 18-Awg to 2 Standard Speaker wire	\$ 44.15	1	\$ 44.16	
		18000645	Item #599828 BrassCraft 1-1/4" PVC Cutter	\$ 16.98	5	\$ 84.90	
		18000645	Item #330423 Oatey Johni-Ring Without Sleeve Toilet Wax Ring	\$ 1.99	10	\$ 19.90	
		18000645	Item #76330 Utilitech 100-Pack 11-inch Nylon Cable Ties	\$ 9.98	4	\$ 39.92	
			Bosch RS026 Microfilter Dust Canister	\$ 7.99	2	\$ 15.98	
			Bosch RS6045 Backing Pad	\$ 11.99	4	\$ 47.96	
	Nasco	18000646	Flannel by the yard - Camo WA25575H	\$ 4.95	40	\$ 198.00	
	Pitsco Education	18000647	AB53341-022 Steel Axles 2-1/2" pk 100	\$ 7.05	1	\$ 7.05	
		18000647	AB15109-023 screw eyes 1/4" pk 100	\$ 3.85	1	\$ 3.85	
		18000647	W30846 Lx Wheels pk 100	\$ 9.75	2	\$ 19.50	
		18000647	W51891 Balsa Wood Sheets 1/8"x3"x36" (20 pack)	\$ 35.00	4	\$ 140.00	
	B&H Foto & Electronics	18000648	B&H #SACB16GBB MFR #SDCZ50-016G-B35 SanDisk 16GB Cruiser Blade USB Flash Drive	\$ 5.49	10	\$ 54.90	
	MakerBot	18000649	Pre-cut Kapton Tape 10 pack	\$ 30.00	1	\$ 30.00	
	Gizmo Dorks	18000650	Black ABS Filament 1.75mm - 1 Kg. Spool	\$ 24.95	1	\$ 24.95	
		18000650	Green ABS Filament 1.75mm - 1 Kg. Spool	\$ 24.95	1	\$ 24.95	
		18000650	Dark Purple PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	Violet PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	Black PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	Blue PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	Pink PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	Orange PLA Filament 1.75mm - 1 Kg. Spool	\$ 26.95	1	\$ 26.95	
		18000650	3D Printing PET Tape - Roll 9 inches X 100' feet	\$ 39.99	1	\$ 39.99	
	Fastenal Company	18000651	Part# 0748608, Milwaukee 2217-20 Digital Multimeter	\$ 159.00	1	\$ 159.00	
		18000651	Part# 0297405, 2Pc 12V Max Cordless Driver/Impact Combo Kit	\$ 196.87	1	\$ 196.87	
		18000651	Part# 1050078, H6 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 2.00	12	\$ 24.00	
		18000651	Part# 1050072, H3 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 0.87	12	\$ 10.44	
		18000651	Part# 0606404, 50ml Bottle Blue Medium Strength Vibra-Tite 12150 Threadlocker	\$ 20.62	2	\$ 41.24	
		18000651	Part# 0606406, 50ml Bottle Red High Strength Vibra-Tite 14050 Threadlocker	\$ 24.36	2	\$ 48.72	
	Amazon	18000652	Sterile 16428012 6-Qt Storage Box, White lid with See-Though Base, 12-Pack	\$ 25.12	1	\$ 25.12	
		18000652	#2078309 Irwin Vise-Grip Multi-Tool Wire Stripper/Crimper/Cutter	\$ 14.03	3	\$ 42.09	
		18000652	#30372 Oatey No. 95 Tinning Flux, Lead Free 8-Ounce	\$ 10.82	1	\$ 10.82	
		18000652	ASIN# B000X24211 Weller MT1 Nickel Plated Straight Tip for SP25 WELMT1	\$ 8.99	10	\$ 89.90	

GATEWAY SCHOOL DISTRICT
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2018-2019

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1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)	18000652	ASIN# B01HRFRCYC Multi-Function Handheld Chronograph Timer Stop Watch Sportwatch	\$ 6.89	12	\$ 82.68	
		18000652	Part# SP25NUS ASIN# B00B3SG70K Weller SP25NUS Standard Duty LED Soldering Iron	\$ 13.88	3	\$ 41.64	
		18000652	ASIN# B01LWZIXS6 Oodles of Noodles Famous Foam Pool Noodles	\$ 11.99	3	\$ 35.97	
		18000652	ASIN# B00JHPENMA Item# 6119 Film Canisters	\$ 22.90	1	\$ 22.90	
		18000652	Item# UCTURBO MacallyUSB-C Mouse for Apple MscBook Pro 2017	\$ 19.95	0	\$ -	
		18000652	ASIN# B00DVHKPC2 Replacement Power Probe PPKIT03 Case	\$ 24.71	2	\$ 49.42	
		18000652	ASIN# B00UNTOY2M Reynolds Wrap Aluminum Foil (200 sq ft roll)	\$ 8.54	4	\$ 34.16	
		18000652	ASIN: B072JZ1M5N Bearings for Fidget Spinner, Holody 10 Pcs 608 Ball Bearings	\$ 8.99	5	\$ 44.95	
		18000652	PART# AA10 UPC# 601263548829 EAONE 100 Pieces 608 Hybrid Ball Bearings for Tri-spinner	\$ 23.99	1	\$ 23.99	
			Item# EL-KITBASC Introduction to Electricity Kit	\$ 18.95	2	\$ 37.90	
			#2238397 Jameco Benchpro mini Digital Multimeter	\$ 9.95	10	\$ 99.50	
			#127862 Hand Tool 7-in-1 HT 1042	\$ 6.95	12	\$ 83.40	
			#146712 Flush Cut Wire Cutter	\$ 7.25	12	\$ 87.00	
			#36792 22awg Black Wire 100'	\$ 7.95	2	\$ 15.90	
	Jameco Electronics	18000653	#198731, Energizer 9V Alkaline Battery	\$ 1.95	10	\$ 19.50	
		18000653	#215845, D Cell Alkaline Battery	\$ 1.49	10	\$ 14.90	
		18000653	#222010 Cable USB 2.0 A/B 6 Feet Black USB-A Male to USB-B Male	\$ 1.95	30	\$ 58.50	
		18000653	Part #256525 Clip, Alligator, Barrel W/Screw, 1.9" x .22" Steel	\$ 0.69	20	\$ 13.80	
		18000653	Part #248972 Insulator, Red, For Clips 248939 & 256525	\$ 0.39	20	\$ 7.80	
		18000653	Part #248962 Insulator-Black For Clips 248939 & 256525	\$ 0.39	20	\$ 7.80	
		18000653	Part #232022 5.4W, SHFT 02.3 x 13mm Motor DC, 6-18V, 9820RPM, 0.7A, 53.5G-CM	\$ 2.95	45	\$ 132.75	
		18000653	Part #170457 Solder, Tube, 0.031 DIA, 15' Long Sn99.3, Cu0.7, Rosin Core	\$ 3.25	15	\$ 48.75	
		18000653	Part# 72696 Hot Glue Gun with Glue Sticks	\$ 7.95	8	\$ 63.60	
	Inland Products	18000657	Mil-2 1-1/8" x 2" dog tag (black)	\$ 0.31	20	\$ 6.20	
		18000657	Mil-2 1-1/8" x 2" dog tag (Red)	\$ 0.43	50	\$ 21.50	
		18000657	Mil-2 1-1/8"x2" dog tag (blue)	\$ 0.43	50	\$ 21.50	
		18000657	Mil-2 1-1/8"x2" dog tag (Green)	\$ 0.43	50	\$ 21.50	
		18000657	Mil-2 1-1/8"x2" dog tag (Purple)	\$ 0.43	50	\$ 21.50	
		18000657	Mil-2 1-1/8"x2" dog tag (HotPink)	\$ 0.43	50	\$ 21.50	
		18000657	Mil-2 1-1/8"x2" dog tag (Gold)	\$ 0.43	50	\$ 21.50	
		18000657	NC-4 silver Plated Steel 4"	\$ 0.08	500	\$ 40.00	
			LBWUS083 alder 20 sheets 4x12x3/32"	\$ 2.68	20	\$ 53.60	
			LBWTH024 alder 20 sheets 4x24x1/8"	\$ 5.30	20	\$ 106.00	
			Item# LBXUS012 Laser optic cleaning swabs 20 pk.	\$ 9.69	2	\$ 19.38	
			Item# LBXUS016 Laser optics cleaning kit	\$ 14.89	2	\$ 29.78	
			Part #SPK031 Paint color fill kit 12 colors	\$ 50.08	1	\$ 50.08	
	Rocker Companies	18000658	93451 medium synthetic pads maroon	\$ 5.99	4	\$ 23.96	
		18000658	93469 fine synthetic pads gray	\$ 6.49	4	\$ 25.96	
		18000658	93477 extra fine synthetic pads white	\$ 6.99	4	\$ 27.96	
	Maker Gear	18000659	Polymide Tape (2" Roll)	\$ 10.00	2	\$ 20.00	
	Lego	18000660	#45501 EV3 Rechargeable DC Battery	\$ 86.95	24	\$ 2,086.80	
		18000660	#2000700 LME Replacement Pack 1	\$ 10.95	10	\$ 109.50	
			Product #2160 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft Red	\$ 6.17	8	\$ 49.36	
			Product #2162 Cat5e 24AWG UTP Ethernet Network Patch Cable, 50ft Orange	\$ 6.17	8	\$ 49.36	
			Sea Switch (5-Pack)	\$ 163.00	3	\$ 489.00	
			Stock #L5E47206 Dumas Plastic Prop 1/8" .19-.35 (6-Pack)	\$ 6.78	8	\$ 54.24	
			Stock #L5K08912 Great Planes Threaded Coupler 4-40 (12-Pack)	\$ 33.96	5	\$ 169.80	
			Item# FIB-87074 Creative Hands Smart Foam Sheets 8"x8" (50 count)	\$ 13.95	8	\$ 111.60	
			Item# FEL-ASSTB 100% Acrylic Craft Felt 9"x12" (100 count)	\$ 22.95	4	\$ 91.80	
			Item# C711004 Cherille STEMs (100 count)	\$ 2.29	4	\$ 9.16	
			Item# HY-824 Hygloss Metallic Foil Paper (24 sheets)	\$ 5.49	10	\$ 54.90	
			Item# C-8400 Cotton Balls (100 count)	\$ 2.99	5	\$ 14.95	
			# VA8050 Hand Light Meter	\$ 89.00	4	\$ 356.00	
			# RT819 Pocket Temp./Humidity Meter	\$ 19.00	4	\$ 76.00	
			ACCOUNT TOTAL				\$ 10,465.00

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2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1442-323-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES		ALTERNATIVE EDUCATION SERVICES	\$ 5,959.00	1	\$ 5,959.00	
			ACCOUNT TOTAL				\$ 5,959.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS		MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS						
	Audio Visual Bid:	18000067	13-166 Panasonic 32GB memory card, SDHC class 10, high speed digital memory card 22 MB/SER	\$ 16.00	5	\$ 80.00	
		18000095	13-185 Surge Protector Power Strip, 6 Outlet	\$ 5.62	10	\$ 56.20	
		18000082	16-200 Laminating film, clear, 1.5M, 25"x500"	\$ 11.38	1	\$ 11.38	
		18000089	16-235 Laminating film, clear, 1.5M, 27"x500"	\$ 11.85	1	\$ 11.85	
		18000069	16-236 GBC Therna Laminator, Heat Seal Ultima 65	\$ 1,425.00	1	\$ 1,425.00	
	Orders from Vendors:	18000560	Logitech S120 PC Speakers	\$ 14.99	15	\$ 224.85	
		18000580	Samsung BD-J5700 - Blu Ray Disc Player	\$ 99.99	6	\$ 599.94	
		18000588	Select Series High Speed HDMI Cable 4ft Black	\$ 2.59	2	\$ 5.18	
		18000588	Dynamic View Active High Speed HDMI Cable 4K HDR 18Gbps 24AWG CL2 50 ft Black	\$ 64.99	4	\$ 259.96	
			Google Cardboard	\$ -	0	\$ -	
		18000593	Vizio 2.0 Channel Soundbar with Bluetooth - Black	\$ 99.99	15	\$ 1,499.85	
		18000580	Da-Lite Model B 60x80 Projector Screen	\$ 156.80	1	\$ 156.80	
		18000634	Samsung 55" Class LED 1080p Smart HDTV	\$ 400.00	1	\$ 400.00	
		18000634	Rocketfish Full-Motion TV Wall Mount for Most 40"-75" TVs Black	\$ 50.00	1	\$ 50.00	
			HDMI Cables 25-50'	\$ 25.00	1	\$ 25.00	
			Tripp Lite 4-Port 4K HDMI Splitter Ultra HD 4K x 2K Video & Audio 3840x2160	\$ -		\$ -	
		18000635	VicTeag HDMI to VGA with Audio Adapter, Gold Plated 1080P Active HDMI to VGA Adapter Video Converter M to F with Micro USB	\$ 8.99	1	\$ 8.99	
			ACCOUNT TOTAL				\$ 4,815.00
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES		GMS Library supplies	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 1,000.00
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS - NEW		GMS Library Books	\$ 10,000.00	1	\$ 10,000.00	
			Account Total				\$ 10,000.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS		ANSWER SHEETS FOR NCS TEST SCORING SCANNER	\$ -	1	\$ -	
			SUPPLIES PRINCIPAL'S OFFICE	\$ 1,500.00	1	\$ 1,500.00	
			POSITIVE BEHAVIOR INTERVENTION & SUPPORT	\$ 2,500.00	1	\$ 2,500.00	
			MIDDLE SCHOOL SUPPLIES (Curriculum Activity Days)	\$ -	0	\$ -	?
			ACCOUNT TOTAL				\$ 4,000.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS - NEW		National Middle School Association membership	\$ 500.00	1	\$ 500.00	
			ASCD membership - School Improvement Team	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 2,000.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC	18000630	AUDIOMETER CALIBRATION	\$ 45.00	1	\$ 45.00	
			ACCOUNT TOTAL				\$ 45.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS						
		18000655	SAGE Sharps Container	\$ 8.58	1	\$ 8.58	
		18000655	Cherry Cough Drops	\$ -	1	\$ -	
		18000655	Lubriderm Lotion	\$ 13.75	1	\$ 13.75	
		18000655	Citrus II	\$ 11.22	4	\$ 44.88	
		18000655	First Aid Cream	\$ 2.68	2	\$ 5.36	
		18000655	Band Aid Wash	\$ 5.12	6	\$ 30.72	
			Cabinet	\$ 339.00	1	\$ 339.00	
			Computerized Care Plans	\$ -	0	\$ -	
			Fast Facts for School Nurses	\$ 41.60	1	\$ 41.60	
			School Health Flexible 1x3 inch	\$ 47.50	3	\$ 142.50	
			kleenex tissues	\$ 113.50	1	\$ 113.50	
		18000655	Reusable LED penlights	\$ 8.59	4	\$ 34.36	
			One Touch Ultra 2 Glucometer Test Strips	\$ 105.58	1	\$ 105.58	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2018-2019

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT		
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS (Continued)	18000655	school health knuckle band aids	\$ 6.25	4	\$ 25.00			
		18000655	school health extra large band aids	\$ 6.50	2	\$ 13.00			
		18000655	school health finger tip band aids	\$ 7.35	2	\$ 14.70			
		18000655	school health cotton tip applicators 6 inch	\$ 7.25	1	\$ 7.25			
		18000655	school health non-sterile roll 2x2 gauze	\$ 2.29	1	\$ 2.29			
		18000655	school health ace wraps 6x5	\$ 18.35	1	\$ 18.35			
		18000655	school health ace wraps 4x5	\$ 12.85	1	\$ 12.85			
		18000655	3M Self Adherent Wrap 3x5	\$ 4.35	6	\$ 26.10			
		18000655	School health reusable hot/cold packs 4x6	\$ 16.25	4	\$ 65.00			
		18000655	school health reusable hot/cold packs 4x9	\$ 16.35	2	\$ 32.70			
		18000655	benadryl liquid	\$ 11.08	1	\$ 11.08			
		18000655	Advil Tablets	\$ 18.55	2	\$ 37.10			
		18000655	tylenol tablets regular strength	\$ 13.00	1	\$ 13.00			
		18000655	ora-gel	\$ 9.32	2	\$ 18.64			
		18000655	Bausch and Lomb Sensitive Eye Contact Solution	\$ 5.89	2	\$ 11.78			
		18000655	Caladryl Lotion	\$ 8.99	2	\$ 17.98			
		18000655	Neosporin Ointment	\$ 9.75	2	\$ 19.50			
		18000655	Vaseline	\$ 3.67	1	\$ 3.67			
		18000655	Peroxide	\$ 1.09	2	\$ 2.18			
		Macgill	18000637	Feminine Products	\$ 120.00	1	\$ 120.00		
					Account Total				\$ 1,352.00
		2430-610-000-25-20-140-069/1607	DENTAL SUPPLIES GMS		Dental supplies for Student Exams:				
					Intra Oral Exam Packs	\$ 58.00	2	\$ 116.00	
	Latex Free Exam Gloves			\$ 7.00	2	\$ 14.00			
			ACCOUNT TOTAL				\$ 130.00		
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS		Student council supplies	\$ 500.00	1	\$ 500.00			
			Computer Club Competition	\$ 200.00	1	\$ 200.00			
			Cooking club supplies	\$ 200.00	1	\$ 200.00			
			ACCOUNT TOTAL				\$ 900.00		
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS		Student Council Dues	\$ 100.00	1	\$ 100.00			
			Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00			
			ACCOUNT TOTAL				\$ 1,600.00		
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS		PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 50.00	10	\$ 500.00			
			PMEA DISTRICT BAND REGISTRATION FEES	\$ 50.00	10	\$ 500.00			
			PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 50.00	10	\$ 500.00			
			PMEA/Name director registration dues	\$ 140.00	1	\$ 140.00			
			Music Field Trip Transportation	\$ 250.00	3	\$ 750.00			
			ACCOUNT TOTAL				\$ 2,390.00		
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS		JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00			
			French and Spanish Exams	\$ 400.00	1	\$ 400.00			
			ACCOUNT TOTAL				\$ 600.00		
			GRAND TOTAL				\$ 108,000.00		

Gateway High School

**Dr. John Fournier – Assistant
Principal**

Grades 9 - 12

**Family and Consumer Science, Math,
Music, Technical Education, & World
Languages**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD LANG - GRADES 9-12)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint						
	Local Vendors		Repairs to various equipment/sewing machines	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 1,500.00
1340-631-000-30-30-000-000/9247	FACS - Food		Food Purchases/Consumables	\$ 5,500.00	1	\$ 5,500.00	
			Account Total				\$ 5,500.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies						
	Clothing/Fashion Needs		Clothing/Fashion: Seam Rippers, Needles, Pins, Fiber Fill, Bobbins, Thread, Iron, Embellishments, Fasteners, Fray Check, Elastic, Ribbon, Batting, Marking Tools, Zippers, Buttons, Knitting Needles, Crochet Hooks, Stitch Markers, Cable Needles, Yarn, Yarn Needles, supplies for students who express a need b/c of low income, financial situations, fabric dye, pliers for jewelry, beads, findings, wires, chains, soap base	\$ 1,000.00	1	\$ 1,000.00	
	Interior Design Needs:		Fabric, Presentation Boards, Paper crafting tools & supplies, Paint, paintbrushes, glass, glue, upholstery supplies, wax Scent	\$ 500.00	1	\$ 500.00	
	Preschool Supply Needs:		Vinegar, food coloring, sand, shaving cream, baking soda, cornstarch, assorted baggies, aluminum foil, paper bags, assorted construction paper, picture frames, canvas, play-do, games, books, assorted markers, paints, paintbrushes, replacing broken toys when necessary, puzzles, cotton balls, q-tips, large poster board, foam board, felt, assorted fabrics, beads, rope, balls, wooden dials, magnets, seashells	\$ 1,000.00	1	\$ 1,000.00	
	Cooking Needs:		Kitchen supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 3,000.00
1110-610-000-30-30-170-042/4007	MATH - Instr. Supplies						
	Scantron	18000344	882E Forms - Midterms/Finals	\$ 70.00	5	\$ 350.00	
	Amazon	18000345	Plastic Rulers (36 pk)	\$ 13.00	5	\$ 65.00	
	Office Depot	18000346	TI-84 Plus Graphing Calculator	\$ 120.00	30	\$ 3,600.00	
			Account Total				\$ 4,015.00
1110-640-000-30-30-170-042/4010	MATH - Instr. Books - New		Nothing requested at this time			\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD
LANG - GRADES 9-12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint						
	John Melaney		Piano tunings	\$ 1,500.00	1	\$ 1,500.00	
	Various Vendors		Band Instrument Repairs	\$ 2,680.00	1	\$ 2,680.00	
	Various Vendors		Orchestra Instrument Repairs	\$ 2,680.00	1	\$ 2,680.00	
	Monroeville Cleaners		Dry Cleaning of tuxes and gowns	\$ 580.00	1	\$ 580.00	
			Account Total				\$ 7,440.00
1110-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies						
			<i>BAND SUPPLIES</i>				
			Music, supplies, materials	\$ 3,700.00	1	\$ 3,700.00	
			<i>ORCHESTRA SUPPLIES</i>				
			Music, supplies, materials	\$ 3,700.00	1	\$ 3,700.00	
			<i>CHORUS SUPPLIES</i>				
			Music, supplies, materials	\$ 3,700.00	1	\$ 3,700.00	
			<i>MUSIC ELECTIVE SUPPLIES</i>				
			Tech, Theory, Musical Theater	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 13,100.00
1110-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions						
			PMEA Band Events	\$ 750.00	1	\$ 750.00	
			PMEA Orchestra Events	\$ 750.00	1	\$ 750.00	
			PMEA Chorus Events	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 2,250.00
1110-510-000-30-30-120-045/8298	MUSIC - Transportation						
			Band Events	\$ 6,000.00	1	\$ 6,000.00	
			Orchestra Events	\$ 2,000.00	1	\$ 2,000.00	
			Chorus Events	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 10,000.00
1110-752-000-30-30-120-045/8873	MUSIC-Capital Equipment						
	Volkwein's	18000347	New Marching Band Percussion: Snares, Quads, Bases plus harnesses and stands	\$ 14,769.00	1	\$ 14,769.00	
			Account Total				\$ 14,769.00
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maintenance						
			Repairs to equipment as needed	\$ 1,900.00	1	\$ 1,900.00	
			Account Total				\$ 1,900.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD
LANG - GRADES 9-12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies						
	Lumber Bid:						
		18000148	0010-005 1/4 D, 36L Dowel Rod	\$ 0.21	10	\$ 2.10	
		18000148	0010-015 3/8 D, 36 L Dowel Rod	\$ 0.44	10	\$ 4.40	
		18000148	0010-021 1/2" D, 36" L Oak Dowel Rod	\$ 2.18	60	\$ 130.80	
		18000148	0020-085 Red Oak S2S to 1" FAS, BDFT	\$ 2.29	600	\$ 1,374.00	
	Technology Education Bid:						
		18000199	0010-019 Duct tape, 60"x2", each	\$ 3.79	2	\$ 7.58	
		18000197	0010-035 Waterless hand cleaner, lb	\$ 4.28	2	\$ 8.56	
		18000197	0010-038 Cotton wiping cloth, white, lb	\$ 113.75	50	\$ 5,687.50	
		18000197	0010-272 Super glue, each	\$ 3.60	5	\$ 18.00	
		18000201	0011-002 Electrical vinyl tape, 3/4" x 20', each	\$ 0.45	2	\$ 0.90	
		18000197	0012-021 3/8" x 2" Dowel pins, 100/bx	\$ 3.10	2	\$ 6.20	
		18000201	0013-003 WD-40 Lubricant spray, 12 oz.	\$ 5.81	1	\$ 5.81	
		18000197	0013-006 Johnson Paste wax	\$ 9.59	2	\$ 19.18	
		18000195	0021-240 Stanley powerlock rule, 12', plastic, each	\$ 4.41	6	\$ 26.46	
		18000197	0021-310 Counter sink, each	\$ 2.95	2	\$ 5.90	
		18000201	0025-035 Drill, TW, ST shank, high speed, 3/32"	\$ 0.47	5	\$ 2.34	
		18000197	0025-045 Drill, TW, ST shank, high speed, 1/8"	\$ 0.43	5	\$ 2.15	
		18000197	0025-256 Drill bit, 5/32" triumph	\$ 0.67	5	\$ 3.35	
		18000201	0025-263 Drill bit, 3/8" triumph	\$ 2.39	5	\$ 11.95	
		18000201	0025-270 Drill bit, 1/2" triumph	\$ 4.32	5	\$ 21.60	
		18000197	0030-002 Paper, abrasive tyfbak durite, 600 grit, 50/pkg	\$ 25.95	2	\$ 51.90	
		18000199	0030-020 Steel wool pad, #0000, 16/pkg, 1 KG	\$ 2.47	6	\$ 14.82	
		18000349	Cabinet paper, 80 "D" grit, closed coat (Professional Paint Pro)	\$ 18.44	6	\$ 110.64	
		18000349	Cabinet paper, 120 "C" grit, closed coat (Professional Paint Pro)	\$ 32.78	3	\$ 98.34	
		18000197	0030-050 Sanding disc paper, 12", 80 grit with adhesive back	\$ 4.99	10	\$ 49.90	
		18000197	0030-051 Sanding disc paper, 12", 50 grit with adhesive back	\$ 5.77	10	\$ 57.70	
		18000197	0030-115 Hand sanding block, rubber	\$ 4.33	10	\$ 43.30	
		18000199	0030-122 Sandpaper, 220 grit, 9" x 11", 100/pkg	\$ 32.45	3	\$ 97.35	
		18000197	0035-285 Band saw blades, 93 1/2" x 1/4", 6 teeth skip tooth	\$ 6.50	4	\$ 26.00	
		18000197	0040-136 Primer, light grey, sandable, 12 oz.	\$ 2.99	5	\$ 14.95	
		18000197	0040-145 Polyurethane, varnish gloss	\$ 15.50	2	\$ 31.00	
		18000197	0040-150 Oil finish, natural watco	\$ 29.45	3	\$ 88.35	
		18000197	0040-247 Minxwax, Cherry finish	\$ 35.70	1	\$ 35.70	
		18000197	0040-160 Wood finish deft, spray can, semi-gloss, lacquer only	\$ 6.20	4	\$ 24.80	
		18000197	0040-220 Varnish brush, top grade, flat, 1 1/2"	\$ 1.80	10	\$ 18.00	
		18000195	0040-235 Varnish brush, 2"	\$ 1.48	5	\$ 7.40	
		18000199	0040-248 Enamel, red, 16 oz spray	\$ 2.99	3	\$ 8.97	
	Audio Bid:						
		18000076	0010-010 Size C batteries, 4/pkg	\$ 2.12	1	\$ 2.12	
		18000076	0010-015 Size D batteries, 4/pkg	\$ 2.76	2	\$ 5.52	
		18000090	0010-020 AA batteries, 24/pkg	\$ 6.00	1	\$ 6.00	
		18000090	0010-025 AAA batteries, 24/pkg	\$ 6.00	1	\$ 6.00	
		18000090	0010-030 9V batteries, each	\$ 1.08	5	\$ 5.40	
		18000090	0013-135 Electrical tape, 1/2" x 50'	\$ 0.45	5	\$ 2.25	
		18000068	0013-140 Gaffers tape, 2" x 30 yd, black	\$ 15.50	2	\$ 31.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD
LANG - GRADES 9-12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3899	TECH ED - Instr. Supplies	18000064	0013-186 Verbatim 16GB USB Drives	\$ 4.98	4	\$ 19.92	
	(Continued)	18000083	0018-003 Silicone lubricant spray	\$ 4.09	1	\$ 4.09	
	Amazon	18000350	Oodles of Noodles Famous Foam Pool Noodles, 4/pk	\$ 12.00	2	\$ 24.00	
		18000350	Film Canisters, 60/pk	\$ 24.00	1	\$ 24.00	
		18000350	TekNet Bluetooth Wireless Mouse	\$ 15.00	2	\$ 30.00	
			Macally USB-C Mouse for Apple MSCBook Pro 2017	\$ 20.00	0	\$	
	B&H Photovideo	18000351	SanDisk 64GB Ultra UHS-I SDXC Memory Card	\$ 23.00	4	\$ 92.00	
		18000351	Velbon Videomate 638 Aluminum Tripod	\$ 90.00	2	\$ 180.00	
		18000351	Auray MS-5230 Tripod Microphone Stand	\$ 20.00	1	\$ 20.00	
			Canon XA30 HD Professional Camcorder		0	\$	
	CPOoutlets.com	18000348	Bosch RS026 Microfilter Dust Canister	\$ 19.00	1	\$ 19.00	
		18000348	Freud LU91R012 12 in. 72 Tooth	\$ 88.00	2	\$ 176.00	
		18000348	Bosch RS6045 Backing Pad	\$ 18.00	1	\$ 18.00	
	Blick Art	18000352	12" Helix Shatterproof plastic ruler	\$ 1.50	24	\$ 36.00	
	Home Depot	18000353	Bosch 6" Random Orbital Sander	\$ 140.00	2	\$ 280.00	
	iBuy Office Supply	8000354	12"x18" Premium Heavy Duty Mechanical Drawing paper, pale green	\$ 82.00	1	\$ 82.00	
	Industrial Safety Gear	18000355	Ztek-Clear Anti-fog safety glasses, 12/pack	\$ 30.00	2	\$ 60.00	
	Jameco Electronics	18000356	Clip, Alligator, Barrel w/screw, 1.9" x .22" steel, 2/pk	\$ 0.70	20	\$ 14.00	
		18000356	Insulator, red, for clips 248939 & 256525, 2/pk	\$ 0.40	20	\$ 8.00	
		18000356	Insulator, black for clips 248939 & 256525, 2/pk	\$ 0.40	20	\$ 8.00	
		18000356	Motor DC, 6-18 V, 9820RPM, 0.7A, 53.5G-CM, 5.4W, Shft 02.3x13n	\$ 3.50	20	\$ 70.00	
	Lowe's	18000357	Charlotte Pipe 1/2" x 10ft, 600 PSI	\$ 2.50	10	\$ 25.00	
		18000357	LASCO 1/2" dia 90-Degree PVC Sch 40 tee	\$ 0.60	25	\$ 15.00	
		18000357	LASCO 1/2" Dia 90-Degree PVC Sch 40 Cross tee	\$ 1.40	25	\$ 35.00	
		18000357	LASCO 1/2" 3-way Elbow	\$ 1.00	25	\$ 25.00	
		18000357	Utilitech 100-pk 8" Nylon cable ties	\$ 7.00	4	\$ 28.00	
		18000357	BrassCraft 1 1/4" PVC Cutter	\$ 17.00	2	\$ 34.00	
		18000357	Worthington 4 oz Electronic Solder	\$ 11.00	2	\$ 22.00	
		18000357	Oatey Johni-Ring without sleeve toilet wax ring	\$ 2.00	5	\$ 10.00	
		18000357	Dewalt Orbital power sander	\$ 79.00	2	\$ 158.00	
		18000357	Utilitech 100-pk 11" nylon cable ties	\$ 10.00	2	\$ 20.00	
		18000357	Loctite Super glue, 20 gram size	\$ 6.40	5	\$ 32.00	
	Midwest	18000359	Elmer's wood glue, gallon	\$ 27.00	2	\$ 54.00	
		18000359	Belt/Disc cleaner, 2"x2"x12"	\$ 18.50	2	\$ 37.00	
	Monoprice	18000360	Cat5e 24AWG UTP Ethernet Network patch cable, 50', red	\$ 7.00	7	\$ 49.00	
		18000360	Cat5e 24AWG UTP Ethernet Network patch cable, 50', orange	\$ 7.00	7	\$ 49.00	
	Paxton Patterson	18000361	Sawtooth hangers, 2-3/4" length, 100/pk	\$ 11.50	2	\$ 23.00	
		18000361	Freud 10" Multipurpose heavy duty carbide blade	\$ 52.00	2	\$ 104.00	
		18000361	Dap blend stick, light woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		18000361	Dap blend stick, red woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		18000361	Dap blend stick, dark woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		18000361	Dowl-it 1000 Self Centering with guides	\$ 61.00	1	\$ 61.00	
		18000361	Steiner Heavy duty Shop apron, 9oz denim, 29"x40"	\$ 14.00	2	\$ 28.00	
	Pitsco	1800362	CD Wheel inserts, 4/set	\$ 3.40	5	\$ 17.00	
		18000362	Mini CD wheels, 10/pkg	\$ 10.00	4	\$ 40.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD
LANG - GRADES 9-12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	Rockler Woodworking & Hardware	18000363	Navy blue suede tex fibers, 3oz	\$ 14.00	1	\$ 14.00	
TECH ED - Instr. Supplies (Cont)		18000363	Wine suede tex fibers, 3 oz.	\$ 14.00	1	\$ 14.00	
		18000363	Black suede tex fibers, 3 oz.	\$ 14.00	1	\$ 14.00	
		18000363	Navy blue suede tex adhesives, 8 oz.	\$ 14.00	1	\$ 14.00	
		18000363	Wine suede tex adhesives, 8 oz	\$ 14.00	1	\$ 14.00	
		18000363	Black suede tex adhesives, 8 oz	\$ 14.00	1	\$ 14.00	
	School Specialty	18000364	Roselle 10 ply chipboard, 26"x38"	\$ 14.00	3	\$ 42.00	
	Seaperch	18000365	SeaSwitch, 5/pk	\$ 163.00	3	\$ 489.00	
		18000365	Thruster, 15/pk	\$ 130.00	3	\$ 390.00	
		18000365	Propellers, 15/pk	\$ 52.00	2	\$ 104.00	
	SmithGear.com	18000368	Disposable earbuds	\$ 2.00	50	\$ 100.00	
	Tower Hobbies	18000369	Dumas Plastic prop 1/8" x19-.35, 6/pk	\$ 7.00	4	\$ 28.00	
	VEX Robotics	18000370	VEX Bumper switch, 2pk	\$ 13.00	4	\$ 52.00	
		18000370	VEX Optical shaft encoders, 2/pk	\$ 20.00	4	\$ 80.00	
		18000370	Screws 8-32 x 0.50", 100/pk	\$ 7.50	2	\$ 15.00	
		18000370	Shaft collars, 16/pk	\$ 8.00	4	\$ 32.00	
		18000370	VEXnet Key 2.0	\$ 40.00	6	\$ 240.00	
	Walmart	18000371	Sunnyside lacquer thinner	\$ 16.00	3	\$ 48.00	
	Woodworkers Supply	18000372	Triangular picture frame hangers, 10/pk	\$ 4.00	25	\$ 100.00	
		18000372	Behlen's salad bowl finish, quart	\$ 30.40	2	\$ 60.80	
			Account Total				\$ 12,084.00
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscriptions		Memberships/registrations for SeaPerch	\$ 450.00	1	\$ 450.00	
			Account Total				\$ 450.00
1350-513-000-30-30-260-035/9828	TECH ED - Transportation		Busing for SeaPerch Competitions	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 400.00
1110-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies						
	Scantron	18000379	882E Forms-Midterms/Finals	\$ 66.00	3	\$ 198.00	
	Language Testing International	18000373	ACTFL Oral Proficiency tests	\$ 20.00	150	\$ 3,000.00	
		18000373	ACTFL AAPPL Tests	\$ 5.00	150	\$ 750.00	
	ACL/NJCL	18000377	National Latin Exams	\$ 5.00	60	\$ 300.00	
	Office Max	18000378	Geographics Certificates, 8 1/2" x 11", gold, 12/pk	\$ 7.00	2	\$ 14.00	
		18000378	Geographics Document Covers, 6/pk	\$ 13.50	4	\$ 54.00	
	Final Score Trophies		Engraving of Department Sr. Award Plaques for showcase	\$ 10.00	4	\$ 40.00	
			Account Total				\$ 4,356.00
1110-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books						
	Fluency Matters	18000374	Problemes au Paradis French Novel	\$ 6.00	5	\$ 30.00	
		18000374	Problemes au Paradis French Novel/Audio CD Pkg	\$ 20.00	1	\$ 20.00	
		18000374	Vector Spanish Novel	\$ 6.00	10	\$ 60.00	
		18000374	Vector Spanish Novel/Audio CD pkg	\$ 20.00	1	\$ 20.00	
		18000374	Hasta La Sepultura Spanish Novel	\$ 6.00	10	\$ 60.00	
		18000374	Hasta La Sepultura Spanish Novel/Audio CD Pkg	\$ 20.00	1	\$ 20.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH ED, AND WORLD LANG - GRADES 9-12)
2018-2019

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account	
1110-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books (Continued)	18000374	La Guerra Sucia Novel	\$ 6.00	10	\$ 60.00		
		18000374	La Guerra Sucia Novel/Audio CD Pkg	\$ 20.00	1	\$ 20.00		
			18000374	Frida Kahlo Spanish Novel	\$ 6.00	30	\$ 180.00	
			18000374	Frida Kahlo Spanish Novel/Audio CD pkg	\$ 20.00	1	\$ 20.00	
			18000374	La Llorona Spanish Novel	\$ 6.00	30	\$ 180.00	
			18000374	La Llorona Spanish Novel/Audio CD Pkg	\$ 20.00	1	\$ 20.00	
		Klett USA	18000375	Netzwerk B1 Text & Workbook + DVD/Audo CD, Part 1	\$ 33.00	15	\$ 495.00	
			18000375	Netzwerk B1 Text & Workbook + DVD/Audo CD, Part 2	\$ 33.00	10	\$ 330.00	
				Account Total				\$ 1,515.00
	1110-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip PA Junior Classical League	18000376	JCL Convention Fees	\$ 750.00	1	\$ 750.00	
Convention Expenses				\$ 300.00	6	\$ 1,800.00		
		PSMLA		Group Membership	\$ 40.00	6	\$ 240.00	
				Account Total				\$ 2,790.00
1110-810-000-30-30-000-011/8755	SHIPPING & HANDLING		Shipping Charges: FACS	\$ 100.00	1	\$ 100.00		
			Shipping & Handling: Math	\$ 40.00	1	\$ 40.00		
			Shipping Charges: Music	\$ 1,084.00	1	\$ 1,084.00		
			Shipping Charges: Tech Ed	\$ 1,045.00	1	\$ 1,045.00		
			Shipping Charges: World Language	\$ 662.00	1	\$ 662.00		
				Account Total				\$ 2,931.00
			Grand Total				\$ 88,000.00	

Gateway High School

**Mr. Adam Knaresborough – Assistant
Principal**

Grades 9 - 12

**Art, Business Education, Library,
Social Studies, & Science**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies						
	Bid List Items:						
		18000024	0010-025 All temp hot glue sticks, 20/pkg	\$ 2.51	50	\$ 125.50	
		18000038	0010-027 UHU clear glue stick, 1.41 oz. each	\$ 1.31	24	\$ 31.44	
		18000038	0010-045 Masking tape, 2" x 60 yds, each	\$ 1.44	50	\$ 72.00	
		18000045	0010-050 Scotch #232 Masking Tape, 1" x 60 yds, each	\$ 2.42	75	\$ 181.50	
		18000031	0020-040 Metal foil, aluminum, 12" x 4' roll	\$ 1.86	24	\$ 44.64	
		18000300	Wonder White round brush, size 4, each (Blick Art)	\$ 1.74	36	\$ 62.64	
		18000300	Wonder White round brush, size 8, each (Blick Art)	\$ 2.47	36	\$ 88.92	
		18000012	0040-010 Canvas panels, 16"x20"	\$ 1.96	72	\$ 141.12	
		18000012	0040-015 Canvas panels, 18"x24"	\$ 2.63	72	\$ 189.36	
		18000019	0050-005 Standard ceramic clay, white, 50 lb.	\$ 18.74	30	\$ 562.20	
		18000300	Amaco LG Series Gloss glaze, True black (Blick)	\$ 16.25	8	\$ 130.00	
		18000019	0050-092 Amaco LG Series gloss glaze, clear transparent	\$ 7.54	6	\$ 45.24	
		18000019	0050-094 Amaco LG Series gloss glaze, opaque white	\$ 8.00	6	\$ 48.00	
		18000038	0070-017 Prismcolor waterproof colored pencil set, 36/pkg	\$ 18.89	36	\$ 680.04	
		18000045	0070-030 Pentel oil pastel set, 25/pkg	\$ 1.67	24	\$ 40.08	
		18000019	0070-090 Factis Graphite plastic vinyl eraser, 24/pkg	\$ 6.68	10	\$ 66.80	
		18000038	0070-095 Art gum eraser, 1x1x1", 24/pkg	\$ 2.76	4	\$ 11.04	
		18000038	0070-255 Sharpie Twin-tip marker, fine/ultra fine, black, each	\$ 0.89	144	\$ 128.16	
		18000045	0070-280 Crayola classpack colored pencils, 240/bx	\$ 25.32	1	\$ 25.32	
		18000012	0070-285 Sharpie marker, king size, black	\$ 0.84	1	\$ 0.84	
		18000045	0070-292 Crayola classic color markers, fine tip, 10/pkg	\$ 1.80	10	\$ 18.00	
		18000012	0180-050 Chinnet heavy duty paper plates, 6" dia, 125/pk	\$ 7.88	3	\$ 23.64	
		18000019	0180-055 Chinnet heavy duty paper plates, 9" dia, 125/pk	\$ 16.03	3	\$ 48.09	
		18000019	0180-115 Plastic art utility cups, 3.25 oz, 125/pk	\$ 2.34	20	\$ 46.80	
		18000019	0180-120 Art utility cup lids, 3.25 oz, 125/pk	\$ 2.24	20	\$ 44.80	
		18000300	X-Acto blades, #2, 100/pk (Blick)	\$ 41.58	1	\$ 41.58	
		18000038	0190-080 Scissors, 8", titanium, straight	\$ 2.95	12	\$ 35.40	
		18000019	0240-005 Liquitex Acrylic paint, titanium white	\$ 3.00	36	\$ 108.00	
		18000019	0240-010 Liquitex Acrylic paint, mars black	\$ 3.00	24	\$ 72.00	
		18000012	0240-020 Liquitex Acrylic paint, raw sienna	\$ 7.58	12	\$ 90.96	
		18000019	0240-025 Liquitex Acrylic paint, burnt umber	\$ 3.00	12	\$ 36.00	
		18000019	0240-035 Liquitex Acrylic paint, cadmium red medium hue	\$ 3.00	6	\$ 18.00	
		18000019	0240-040 Liquitex Acrylic paint, cadmium orange hue	\$ 3.00	6	\$ 18.00	
		18000019	0240-045 Liquitex Acrylic paint, cadmium yellow medium hue	\$ 3.00	6	\$ 18.00	
		18000019	0240-060 Liquitex Acrylic, cerulean blue hue	\$ 3.00	24	\$ 72.00	
		18000019	0240-065 Liquitex Acrylic, light green permanent	\$ 3.00	24	\$ 72.00	
		18000019	0240-085 Liquitex Acrylic, dioxazine purple	\$ 3.00	6	\$ 18.00	
		18000045	0270-035 Crayola Tempera, black	\$ 6.65	2	\$ 13.30	
		18000045	0270-040 Crayola Tempera, blue	\$ 6.65	3	\$ 19.95	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account	
				Amount	Qty.	Total		
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies (Continued)	18000045	0270-050 Crayola Tempera, green	\$ 6.65	2	\$ 13.30		
		18000045	0270-055 Crayola Temeptra, magenta	\$ 6.65	2	\$ 13.30		
	18000045	0270-060 Crayola Tempera, orange	\$ 6.65	2	\$ 13.30			
	18000045	0270-070 Crayola Tempera, red	\$ 6.65	3	\$ 19.95			
	18000045	0270-080 Crayola Tempera, turquoise	\$ 6.65	2	\$ 13.30			
	18000045	0270-085 Crayola Tempera, white	\$ 6.65	3	\$ 19.95			
	18000045	0270-090 Crayola Tempera, yellow	\$ 6.65	3	\$ 19.95			
	18000031	0320-005 Illustration board, 20"x30", smooth finish	\$ 1.94	250	\$ 485.00			
	18000031	0320-025 Poster board, white, 22"x28", 6 ply	\$ 0.23	300	\$ 69.00			
	18000031	0320-040 Railroad poster board, 22"x28", black, 4 ply	\$ 0.24	100	\$ 24.00			
	18000031	0320-125 Crescent mat board, 32"x40", raven black	\$ 3.90	60	\$ 234.00			
	18000031	0320-140 Crescent mat board, 32"x40", white bright	\$ 3.67	24	\$ 88.08			
	18000031	0320-165 Foamboard, 20"x30"x3/16" thick	\$ 1.17	100	\$ 117.00			
	18000012	0360-020 Drawing paper, white, 90lb, 12"x18", ream	\$ 16.67	4	\$ 66.68			
	18000012	0360-025 Drawing paper, white, 90 lb, 9"x12", ream	\$ 8.02	4	\$ 32.08			
	18000012	0360-045 Drawing paper, white, 90 lb, 18"x24", ream	\$ 33.00	1	\$ 33.00			
		Blick Art	18000310	17211-2495 Savage Pre-Cut Matte Black, 11" x 14"	\$ 4.00	12	\$ 48.00	
			18000310	17211-1475 Savage Pre-Cut Mat, Polar White, 11" x 14"	\$ 4.00	12	\$ 48.00	
			? 18000310	18829-2029 Nielsen Bainbridge Photo Frame, 16"x20"x5/8"	\$ 41.00	10	\$ 410.00	
			18000310	17085-2009 Blick Metal Frame, Black, 18"x24"x1"	\$ 18.00	10	\$ 180.00	
			18000310	20418-2041 General's Charcoal Pencil, Black, 4B	\$ 1.00	48	\$ 48.00	
			18000310	20414-2094 General's Kimberly Graphite Sticks, 12/pkg	\$ 7.00	3	\$ 21.00	
			18000310	22943-1412 Gray Paper Stumps, Assorted, 12/set	\$ 4.00	6	\$ 24.00	
			18000310	13111-1105 Pacon Tag Board, 24"x36"2 ply, Manilla, 100 shts	\$ 39.00	1	\$ 39.00	
			18000310	20418-1001 General's Charcoal Pencil, White	\$ 1.00	72	\$ 72.00	
			18000310	13100-1028 Pacon Posterboard Pk, 22"x28", 50/pkg, assorted	\$ 24.00	6	\$ 144.00	
			18000310	Pacon Plastic Posterboard, Black, 22"x28"	\$ 2.50	24	\$ 60.00	
			18000310	01672-1003 Sharpie Fine Point Markers, Hero Pk, 12/set	\$ 17.00	12	\$ 204.00	
			18000310	33505-1020 Plast'r Craft II, 20 lb. pkg	\$ 63.00	4	\$ 252.00	
			18000310	03103-1106 Blick Painting Knife, 1 5/8" x 4", Blue, Style 106	\$ 8.00	5	\$ 40.00	
			18000310	30312-1062 Kemper Wipe Out Tool	\$ 4.25	24	\$ 102.00	
			18000310	32934-0009 Royal Super Value Sponge Set, 4/set	\$ 5.40	5	\$ 27.00	
			18000310	30454-1002 Mayco Class Pack 2 - Pint	\$ 92.00	1	\$ 92.00	
			18000310	30454-1001 Mayco Class Pack 1 - Pint	\$ 92.00	1	\$ 92.00	
			18000310	30408-7306 Mayco Stroke & Coat Wonderglaze, Toad-aly Green	\$ 14.00	3	\$ 42.00	
			18000310	30408-3176 Mayco Stroke & Coat Wonderglaze, Pink a Dot	\$ 14.00	3	\$ 42.00	
			18000310	30408-6416 Mayco Stroke & Coat Wonderglaze, Fruit of Vine	\$ 14.00	3	\$ 42.00	
			18000310	30408-5976 Mayco Stroke & Coat Wonderglaze, Blue Yonder	\$ 14.00	3	\$ 42.00	
			18000310	30427-5926 Amaco Txtrd Alligator Glaze, Tahitian Blue	\$ 14.00	4	\$ 56.00	
			18000310	30427-8006 Amaco Txtrd Alligator Glaze, Jewel Brown	\$ 14.00	2	\$ 28.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account		
				Amount	Qty.	Total			
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies (Continued)	18000310	30477-4019 Amaco Teacher's Choice Glaze, Yellow	\$ 64.00	1	\$ 64.00			
		18000310	30477-1029 Amaco Teacher's Choice Glaze, White	\$ 64.00	1	\$ 64.00			
		18000310	30477-3019 Amaco Teacher's Choice Glaze, Red	\$ 64.00	1	\$ 64.00			
		18000310	30477-5019 Amaco Teacher's Chocie Glaze, Blue	\$ 64.00	1	\$ 64.00			
		18000310	30477-2029 Amaco Teacher's Choice Glaze, Black	\$ 64.00	1	\$ 64.00			
		18000310	00711-4017 Blickrylic Student Acrylic, Primary Yellow	\$ 8.00	24	\$ 192.00			
		18000310	00711-2047 Blickrylic Student Acrylic, Black	\$ 8.00	24	\$ 192.00			
		18000310	00711-6917 Blickrylic Student Acrylic, Fluorescent Violet	\$ 8.25	12	\$ 99.00			
		18000310	00711-4557 Blickrylic Student Acrylic, Fluorescent Orange	\$ 8.25	12	\$ 99.00			
		18000310	00711-7267 Blickrylic Student Acrylics, Fluorescent Green	\$ 8.20	15	\$ 123.00			
		18000310	00711-3077 Blickrylic Student Acrylics, Bright Red	\$ 8.00	15	\$ 120.00			
		18000310	00711-1087 Blickrylic Student Acrylics, Blockout White	\$ 8.00	24	\$ 192.00			
			Nasco	18000310	22148-1024 Blick Studio Marker Set, Assorted, 24/set	\$ 40.00	12	\$ 480.00	
				18000313	9722326 Speedball Super Black India Ink, Quart	\$ 15.75	1	\$ 15.75	
				18000313	9700991 10-Ply Chipboard, 26" x 38"	\$ 52.00	1	\$ 52.00	
					Account Total				\$ 8,791.00
		1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies Meetedison.com	18000314	Edison V2.0 Robot - EdPack 20	\$ 699.82	1	\$ 699.82	
18000314	ED Comm Wiring for Robots, 10pk			\$ 36.00	1	\$ 36.00			
	Walmart				\$ 10.00	0	\$ -		
	Avery.com			18000315	Avery Business Cards, Uncoated, 2" x 3 1/2", 250 cards #5371	\$ 15.88	15	\$ 238.20	
	Office Depot			18000316	Southworth Resume Paper, 8 1/2" x 11", 24lb, Ivory, 100/pk	\$ 16.49	2	\$ 32.98	
					Account Total				\$ 1,007.00
1110-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books - New		Nothing requested at this time			\$ -			
			Account Total				\$ -		
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions		Nothing requested at this time			\$ -			
			Account Total				\$ -		
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation		Marketing Educational Trips (AT&T, Pittsburgh/PNC)	\$ 100.00	2	\$ 200.00			
			Account Total				\$ 200.00		
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint		Nothing requested at this time	\$ -		\$ -			
			Account Total				\$ -		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account	
				Amount	Qty.	Total		
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies		General supplies - book tape, binding glue, corner protectors,	\$ 1,500.00	1	\$ 1,500.00		
			jacket covers, filament tape, corner wings, bar code labels and					
			protectors, custom labels, book pockets security tags, etc.					
			Film for laminating machine	\$ 600.00	1	\$ 600.00		
			Account Total				\$ 2,100.00	
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New		Fiction titles	\$ 1,500.00	1	\$ 1,500.00		
			Non-fiction/STEAM titles	\$ 3,000.00	1	\$ 3,000.00		
			Biography and reference titles to support research projects	\$ 2,250.00	1	\$ 2,250.00		
			Electronic titles/ebooks	\$ 2,000.00	1	\$ 2,000.00		
			Newspaper subscriptions (Post Gazette & Times Express)	\$ 300.00	1	\$ 300.00		
			Current Biography	\$ 300.00	1	\$ 300.00		
			Magazine subscriptions	\$ 650.00	1	\$ 650.00		
			Account Total				\$ 10,000.00	
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies		Science Bid Items:					
			18000188 0010-005 Nitrile Exam gloves, large, 100/bx	\$ 3.99	29	\$ 115.71		
			18000188 0010-010 Nitrile Exam gloves, medium, 100/bx	\$ 3.99	28	\$ 111.72		
			18000188 001-015 Nitrile Exam gloves, small, 100/bx	\$ 3.99	22	\$ 87.78		
			18000182 0010-045 Microscope slides, plain glass, 72/pk	\$ 1.60	7	\$ 11.20		
			18000176 0010-055 Classroom periodic table chart, 100/pk	\$ 7.93	2	\$ 15.86		
			18000192 0010-065 Qualitative Grade Filer paper circles, 100/bx	\$ 2.70	4	\$ 10.80		
			18000192 0010-070 Glucose test paper strips, 50/pk	\$ 7.43	5	\$ 37.15		
			18000176 0010-075 Dialysis tubing, 1" x 1000', roll	\$ 56.35	2	\$ 112.70		
			18000182 0010-085 Stackable storage boxes	\$ 3.06	35	\$ 107.10		
			18000188 0010-110 Cups, 12 oz, styrofoam, 100/bx	\$ 3.99	3	\$ 11.97		
			18000182 0010-150 Laser pointer	\$ 2.49	3	\$ 7.47		
			18000188 0010-165 Ruler, clear plastic	\$ 0.21	50	\$ 10.50		
			18000182 0010-180 Wood splints, thin, 500/pk	\$ 2.09	7	\$ 14.63		
			18000182 0010-185 Scotch Brite non-scratch sponge, 12/pkg	\$ 25.00	2	\$ 50.00		
			18000193 0010-200 Electric tape, plastic 600V, 3/4" black	\$ 0.45	1	\$ 0.45		
			18000182 0010-205 Aluminum foil, large/heavy duty	\$ 3.30	6	\$ 19.80		
			18000188 0010-215 Ziploc slider bags, quart, 100/bx	\$ 5.99	10	\$ 59.90		
			18000188 0010-220 Ziploc slider bags, gallon, 100/bx	\$ 4.23	10	\$ 42.30		
			18000176 0010-225 Vegetable oil, 1 Liter	\$ 10.99	2	\$ 21.98		
			18000188 0010-235 Prismcolor art pencils, 24/pkg	\$ 2.99	24	\$ 71.76		
			Metco Supply	18000297 Ammonia, household, 64 oz or 2L	\$ 3.00	2	\$ 6.00	
			Science Bid Items:	18000192 0010-250 White vinegar, gallon	\$ 3.50	12	\$ 42.00	
			Metco Supply	18000297 Potting soil, 10 quart	\$ 4.95	2	\$ 9.90	
			Metco Supply	18000297 Mrs. Buttersworth Syrup, 64 oz. jug	\$ 9.80	7	\$ 68.60	
			Science Bid Items:	18000192 0010-257 Ziploc sandwich bags, 100/pk	\$ 3.45	3	\$ 10.35	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty.	Total	
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	18000188	0010-258 Nitrile exam gloves, XL, 100/bx	\$ 3.99	16	\$ 63.84	
	(Continued)	18000192	0010-260 Disposable weighing dishes, medium, 500/pk	\$ 18.36	4	\$ 73.44	
		18000192	0011-085 Scapel blade replacements, #10, 10/pk	\$ 0.74	1	\$ 0.74	
		18000192	0010-090 Scalpel blade replacements, #21, 10/pkg	\$ 0.74	10	\$ 7.40	
		18000182	0011-095 Dissecting scissors, straight, fine tip, SS	\$ 0.76	10	\$ 7.60	
		18000192	0011-120 Microscope coverslips, vinyl plastic, 22m, 100/pk	\$ 1.29	7	\$ 9.03	
		18000176	0012-004 Bush bean seeds	\$ 2.47	3	\$ 7.41	
		18000192	0015-100 Brine Shrimp eggs, 2 oz.	\$ 4.41	1	\$ 4.41	
		18000192	0018-110 Glass marking pencils, red, dz	\$ 9.96	1	\$ 9.96	
		18000182	0018-230 Stirring rods, 12/pkg	\$ 1.37	4	\$ 5.48	
		18000188	0020-010 AA Alkaline battery, 1.5V, 12/pkg	\$ 2.52	5	\$ 12.60	
		18000188	0020-015 AAA Alkaline battery, 1.5V, 12/pkg	\$ 2.52	7	\$ 17.64	
		18000192	0025-136 Rubberized heavy duty aprons, 12/pkg	\$ 3.25	12	\$ 39.00	
		18000176	0050-065 Alcohol swabs, 100/bx	\$ 1.95	6	\$ 11.70	
		18000176	0050-175 Sparkleen	\$ 12.84	2	\$ 25.68	
		18000176	0050-200 Isopropyl Alcohol, 70%, 32 oz.	\$ 6.25	4	\$ 25.00	
		18000192	0050-240 Hydriion 1-14 pH test paper	\$ 1.41	30	\$ 42.30	
		18000192	0050-250 Dextrose, powder laboratory grade glucose hydrate	\$ 6.24	3	\$ 18.72	
		18000192	0050-260 Buffer solution pH 4.00, 500 ml	\$ 3.12	1	\$ 3.12	
		18000192	0050-265 Buffer solution pH 7.00, 500ml	\$ 3.12	1	\$ 3.12	
		18000192	0050-270 Buffer solution pH 10.00, 500ml	\$ 3.12	1	\$ 3.12	
	Shop-n-Save (Miller/C. Kohler)		Consumable purchase throughout school year for Biology labs	\$ 500.00	1	\$ 500.00	
	Scantron	18000335	882E Forms - Regular Exams & Midterms/Finals	\$ 69.00	16	\$ 1,104.00	
	Elmer's Aquarium (Miller/C. Kohler)		Consumable purchase throughout school year for Biology labs	\$ 250.00	1	\$ 250.00	
	Carolina (Momchilovich)	18000320	Thermometers, 5/set	\$ 16.00	5	\$ 80.00	
		18000320	500mL GraduatedCylinder	\$ 11.00	4	\$ 44.00	
		18000320	1000mL Graduated Cylinder	\$ 15.00	4	\$ 60.00	
		18000320	2000mL Graduated Cylinder	\$ 29.00	4	\$ 116.00	
		18000320	Mini Magnifying glasses	\$ 1.45	20	\$ 29.00	
	Fisher Science (Momchilovich)	18000321	Giant Class Thermometer	\$ 40.00	1	\$ 40.00	
	Flinn Scientific (Momchilovich)	18000331	Gypsum-Selenite Samples, 10 pcs	\$ 10.00	1	\$ 10.00	
		18000331	Gypsum-Satinspar Samples, 10pcs	\$ 18.00	1	\$ 18.00	
		18000331	Hornblende Samples, 10pcs	\$ 15.00	1	\$ 15.00	
		18000331	Malachite Samples, 10pcs	\$ 20.00	1	\$ 20.00	
		18000331	Muscovite Samples, 10 pcs	\$ 11.00	1	\$ 11.00	
		18000331	Olivine Samples, 10 pcs	\$ 10.00	1	\$ 10.00	
		18000331	Sulfur Samples, 10 pcs	\$ 11.00	1	\$ 11.00	
		18000331	Talc Samples, 10 pcs	\$ 10.00	1	\$ 10.00	
		18000331	Black Streak Plates, 10 pcs	\$ 11.00	1	\$ 11.00	
		18000331	Glass Hardness Plates, 10 pcs	\$ 19.00	1	\$ 19.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty.	Total	
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies (Continued)	18000331	Matches	\$ 0.40	20	\$ 8.00	
		18000331	Wall Periodic Table	\$ 70.00	1	\$ 70.00	
		18000331	Wall Cloud Chart	\$ 11.00	1	\$ 11.00	
		18000331	Wall Weather Map	\$ 71.00	1	\$ 71.00	
		18000331	N. America Weather Maps for Students, 50/pk	\$ 11.00	2	\$ 22.00	
		18000331	Weather Map Bingo Kit	\$ 29.00	1	\$ 29.00	
		18000331	Dorite Samples, 10 pcs.	\$ 9.00	1	\$ 9.00	
		18000331	Gabbro Samples, 10 pcs.	\$ 9.00	1	\$ 9.00	
		18000331	Peridotite Samples, 10 pcs	\$ 11.00	1	\$ 11.00	
		18000331	Pumice Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Hyalite Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Rhyolite Pink Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Hornfel Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Phyllite Samples, 10 pcs	\$ 10.00	1	\$ 10.00	
		18000331	Breccia Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Coal Samples, 10 pcs	\$ 8.00	1	\$ 8.00	
		18000331	Schist, 10 pcs	\$ 11.00	1	\$ 11.00	
		18000331	Conglomerate Samples, 10 pcs	\$ 9.00	1	\$ 9.00	
		18000331	Limestone Samples, 10 pcs	\$ 8.00	1	\$ 8.00	
	Really Good Stuff (Momchilovich)	18000332	Classroom Paper Baskets, white, 12/set	\$ 48.00	2	\$ 96.00	
	Nasco (Morasco)	18000330	Pig Heart	\$ 5.00	40	\$ 200.00	
		18000330	Pig Heart with pericardium	\$ 7.80	50	\$ 390.00	
		18000330	Longitudinal Section of Long Bone	\$ 6.20	40	\$ 248.00	
		18000330	19-23" Cats double injected with skin	\$ 39.75	8	\$ 318.00	
	Wards Natural Science (Morasco)	18000342	Fully extracted sheep brain w/dura mater, 10/pail	\$ 75.00	5	\$ 375.00	
		18000342	Economy Sheep Brain, 10/pail	\$ 59.00	0	\$ -	
		18000342	Frog Skin slide	\$ 10.00	5	\$ 50.00	
		18000342	Mammal Transitional Epithelium Slide	\$ 5.50	6	\$ 33.00	
		18000342	Eisco Aluminum case for full skeleton	\$ 169.00	2	\$ 338.00	
	Staples (Morasco)	18000338	Hot Glue gun, mini	\$ 11.50	2	\$ 23.00	
		18000338	Ad-Tech mini glue sticks, 100/pk	\$ 9.00	1	\$ 9.00	
		18000338	Kleenex tissues, 2ply, 10 bx/pk	\$ 16.20	10	\$ 162.00	
	Denoyer-Geppert (Morasco)	18000322	Take-Apart 22 piece skull	\$ 426.00	6	\$ 2,556.00	
	Staples (Raymond)	18000337	Handheld 3/4" tape dispenser	\$ 1.50	12	\$ 18.00	
		18000337	Invisible tape, 12/bx	\$ 21.00	1	\$ 21.00	
		18000337	Washable Glue Sticks, clear	\$ 10.50	2	\$ 21.00	
	Flinn Scientific (Miller)	18000323	Magnetic Meiosis Models Demo Kit	\$ 42.00	1	\$ 42.00	
		18000323	Magnetic Mitosis Demo Kit	\$ 41.00	1	\$ 41.00	
		18000323	Magnetic Karyotypes Demo Kit	\$ 37.00	1	\$ 37.00	
		18000323	Plasma Membrane Model	\$ 58.00	1	\$ 58.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty.	Total	
11.0-610-000-30-30-180-055/0554	Nasco (Miller)	18000329	Speak Easies Levels of Organization Kit	\$ 77.00	1	\$ 77.00	
	Wards Natural Science (Raymond)	18000341	Science Olympiad Optics Kit	\$ 140.00	1	\$ 140.00	
		18000341	Science Olympiad Helicopter Kit	\$ 105.00	1	\$ 105.00	
		18000341	Science Olympiad Hovercraft Kit	\$ 107.00	1	\$ 107.00	
		18000341	Science Olympiad Rocks & Minerals Kit	\$ 155.00	1	\$ 155.00	
		18000341	SpinBar Magnetic Stir Bar	\$ 3.00	3	\$ 9.00	
	Flinn Scientific (C. Kohler)	18000324	AP Biology Cliff Notes, 5th Edition	\$ 20.00	1	\$ 20.00	
		18000324	AP Biology Flash Cards Set	\$ 26.00	1	\$ 26.00	
		18000324	ABO/Rh Simulated Bloodtyping Refill Kits	\$ 23.00	2	\$ 46.00	
		18000324	Visitor Safety Glasses	\$ 4.00	25	\$ 100.00	
		18000324	Drosophila (fruit fly) Genetics of Organism Kit for 8 groups	\$ 108.00	1	\$ 108.00	
		18000324	Petri Dishes, divided (4 parts), pkg	\$ 10.00	1	\$ 10.00	
		18000324	Nutrient Agar N0019	\$ 35.00	1	\$ 35.00	
	Wards Biology (C. Kohler)	18000340	Stirring Heads	\$ 13.00	2	\$ 26.00	
		18000340	Erlenmeyer Flasks, 50 ml, 12/pk	\$ 65.00	1	\$ 65.00	
		18000340	Hot Plate/Stirrer VWR Student	\$ 330.00	1	\$ 330.00	
		18000340	Stainless Scapels	\$ 4.00	5	\$ 20.00	
		18000340	Stereomicroscopes, Boreal 2 HM Series 2x, 4x LED	\$ 309.00	4	\$ 1,236.00	
		18000340	Jar of Prepared Agar Cubes	\$ 18.00	1	\$ 18.00	
	18000340	1000ml (1L) Beakers	\$ 6.00	2	\$ 12.00		
	18000340	50 ml beakers	\$ 4.00	4	\$ 16.00		
	18000340	50 ml flasks	\$ 3.00	4	\$ 12.00		
	18000340	Pregnant Rats, 5-7" Double Injected	\$ 160.00	1	\$ 160.00		
	18000340	Sheep Brains, 10/pail	\$ 97.00	1	\$ 97.00		
	18000340	5-7" Rats, double injected, 25/pail	\$ 250.00	3	\$ 750.00		
	18000340	Fetal Pigs, double injected, 10/pk	\$ 190.00	3	\$ 570.00		
Flinn Scientific (Lattanzio)	18000325	Potassium Iodate, Laboratory grade, 100g	\$ 24.00	1	\$ 24.00		
	18000325	Nitric Acid, Reagent, 2.5L	\$ 48.00	1	\$ 48.00		
	18000325	Beral Type graduated pipets, 500/pkg	\$ 25.00	10	\$ 250.00		
	18000325	Potassium Iodate, Laboratory grade, 500g	\$ 100.00	1	\$ 100.00		
	18000325	Sodium Sulfate, Decahydrate, Reagent, 500 g	\$ 39.00	1	\$ 39.00		
	18000325	Potassium Chlorate, Laboratory grade, 2 kg	\$ 54.00	1	\$ 54.00		
	18000325	Ammonium Acetate Solution, 1 M	\$ 11.00	1	\$ 11.00		
	18000325	Hydrogen Peroxide, 30%, Reagent, 500 mL	\$ 27.00	4	\$ 108.00		
	18000325	Copper wire, bare, 16 gauge, 1 lb.	\$ 23.00	1	\$ 23.00		
	18000325	Sodium Carbonate, Monohydrate, Reagent, 2 kg	\$ 35.00	1	\$ 35.00		
	18000325	Ammonium Nitrate, Lab Grade, 2 kg	\$ 32.00	1	\$ 32.00		
	18000325	Centrifuge Tubes, 15 mL, 12/pkg	\$ 23.50	2	\$ 47.00		
	18000325	Sodium Hydroxide, Reagent, 2 kg	\$ 49.00	1	\$ 49.00		
	18000325	Kim Wipes	\$ 6.00	1	\$ 6.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	18000325	Uvex Safety goggles	\$ 18.00	3	\$ 54.00	
	(Continued)	18000325	Gloves, Nitrile, Disposable, Powder free, Medium, 100/bx	\$ 18.00	7	\$ 126.00	
		18000325	Gloves, Nitrile, Disposable, Powder free, Large, 100/bx	\$ 18.00	10	\$ 180.00	
		18000325	Flinn Scientific Electronic Balance, 410 x 0.01-g	\$ 417.00	1	\$ 417.00	
	Aqua Filter Fresh (Lattanzio)	18000318	Distilled water, 5 gallons each	\$ 10.00	25	\$ 250.00	
	Hayden-McNeil(Lattanzio)	18000327	Spiral bound 100pg set laboratory notebooks	\$ 14.00	10	\$ 140.00	
	Sargent Welch (Lattanzio)	18000334	Periodic tables, notebook size, comprehensive, 100/pkg	\$ 31.00	4	\$ 124.00	
	Wards (Lattanzio)	18000339	Flint glass gas collecting bottles, 96/case	\$ 255.00	1	\$ 255.00	
		18000339	Plate, clear flint glass, 8 cm x 8 cm, 12/pkg	\$ 41.00	3	\$ 123.00	
	Aldon Corp (Becker)	18000317	Production of biodiesel kit	\$ 62.00	1	\$ 62.00	
		18000317	Green Fuel Cell: energy from yeast kit	\$ 60.00	2	\$ 120.00	
		18000317	Electrochemical Remediation of Wastewater	\$ 63.00	1	\$ 63.00	
		18000317	Detergents and the Environment	\$ 42.00	1	\$ 42.00	
		18000317	Oil Spill Cleanup: Biological vs. Physical	\$ 79.00	1	\$ 79.00	
		18000317	Water treatment & Filtration	\$ 59.00	1	\$ 59.00	
	Nasco (Becker)	18000328	Exploring Groundwater Pollution	\$ 135.00	1	\$ 135.00	
		18000328	Minerals & Plant Nutrition Lab	\$ 85.00	1	\$ 85.00	
		18000328	Porosity of Soils and water flow lab	\$ 72.06	1	\$ 72.06	
	Carolina Biological (Becker)	18000319	Owl Pellet Regional Variation Inquiry Kit	\$ 84.00	3	\$ 252.00	
		18000319	Craolina Investigation for A/P Enviro Science: Population Growth with Leman minor 8 station kit	\$ 133.50	2	\$ 267.00	
	Staples (Becker)	18000336	Elmer's Washable School Glue sticks, 24 oz, 60/pk	\$ 30.00	1	\$ 30.00	
	Sargent Welch (Kohler)	18000333	Mass hanger, 1500g capacity	\$ 9.50	10	\$ 95.00	
		18000333	Individual slotted gram weights, 5g	\$ 16.15	10	\$ 161.50	
		18000333	Individual slotted gram weights, 10g	\$ 13.65	10	\$ 136.50	
		18000333	Individual slotted gram weights, 20g	\$ 13.65	10	\$ 136.50	
		18000333	Rod Friction set	\$ 21.50	2	\$ 43.00	
		18000333	Spring set	\$ 19.99	2	\$ 39.98	
		18000333	Cenco Van De Graaf, Replacement blets	\$ 25.00	1	\$ 25.00	
		18000333	Cenco Van De Graff	\$ 399.95	1	\$ 399.95	
		18000333	Timing Ball	\$ 56.99	1	\$ 56.99	
		18000333	Battery Eliminator	\$ 146.00	1	\$ 146.00	
		18000333	Dual Scale #WLS 1826-95	\$ 6.50	6	\$ 39.00	
		18000333	Dual Scale #WLS1826-97	\$ 6.50	6	\$ 39.00	
	H&C Thermal Systems Lab (Becker)	18000326	Cimarec Basic Stirring Hot Plate, 7" x 7"	\$ 334.58	1	\$ 334.58	
			Account Total				\$ 18,838.00
1110-640-000-30-30-180-055/0647	SCIENCE - Instructional Books - NEW		Nothing requested at this time	\$ -		\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions		Nothing requested at this time	\$ -		\$ -	
			Account Total				\$ -
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation						
			A&P Trip to Carlow University	\$ 176.00	1	\$ 176.00	
			National Robotics & Engineering in Lawrenceville	\$ 176.00	1	\$ 176.00	
			Geology Trip to Carnegie Museum of Natural History	\$ 176.00	2	\$ 352.00	
			California University of PA for Science Olympiad	\$ 280.00	1	\$ 280.00	
			Pittsburgh Zoo for A/P Biology	\$ 176.00	1	\$ 176.00	
			Science Center for Sci-Tech Days	\$ 176.00	1	\$ 176.00	
			Pittsburgh-RIDC Park to Center for Organ Recovery	\$ 176.00	1	\$ 176.00	
			Account Total				\$ 1,512.00
1110-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.		Repairs to Lab Equipment	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 400.00
1110-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies						
	Scantron	18000343	882E Forms-all exams (including Midterms/Finals)	\$ 66.00	15	\$ 990.00	
		18000343	884E Forms-all exams (including Midterms/Finals)	\$ 76.00	7	\$ 532.00	
		18000343	9700 Item Analysis forms	\$ 60.00	2	\$ 120.00	
			Account Total				\$ 1,642.00
1110-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW						
			AP Economics Review books	\$ 20.00	10	\$ 200.00	
			AP Government Review books	\$ 20.00	10	\$ 200.00	
			Choices Program Book: American Revolution	\$ 80.00	1	\$ 80.00	
			Choices Program Book: Cold War	\$ 80.00	1	\$ 80.00	
			Choices Program Book: International Trade	\$ 80.00	1	\$ 80.00	
			Reference books: Current International Affairs	\$ 25.00	3	\$ 75.00	
			Reference books: Founding Brothers	\$ 25.00	3	\$ 75.00	
			AP Government Critical Book Review Book	\$ 20.00	4	\$ 80.00	
			AP U.S. History Review Books	\$ 20.00	5	\$ 100.00	
			Reference Book: The Firey Trial	\$ 20.00	4	\$ 80.00	
			Account Total				\$ 1,050.00
1110-641-000-30-30-190-060/9561	SOC STUDIES - Replacement Books						
			AP Government replacement textbooks	\$ 100.00	15	\$ 1,500.00	
			Global Connections I replacement textbooks	\$ 80.00	20	\$ 1,600.00	
			Account Total				\$ 3,100.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Item		Line	Total for
				Amount	Qty.	Total	Budget Account
1110-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.		National History Club	\$ 60.00	1	\$ 60.00	
			National Council for Social Studies	\$ 95.00	1	\$ 95.00	
			Account Total				\$ 155.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation		Local field trips for World Religions	\$ 125.00	4	\$ 500.00	
			Local field trip to Courthouse, Pittsburgh	\$ 200.00	2	\$ 400.00	
			Account Total				\$ 900.00
1110-610-000-30-30-000-010/8754	SHIPPING & HANDLING		Shipping Charges: Art	\$ 1,100.00	1	\$ 1,100.00	
			Shipping Charges: Business Education	\$ 128.00	1	\$ 128.00	
			Shipping Charges: Library	\$ 200.00	1	\$ 200.00	
			Shipping Charges: Science	\$ 2,277.00	1	\$ 2,277.00	
			Shipping Charges: Social Studies	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 4,305.00
Grand Total							\$ 54,000.00

Gateway High School

Mr. Peter Murphy – Principal

Grades 9 - 12

**Alternative Education, Audio Visual,
English, Guidance, Health, Medical
Services, Physical Education, Special
Education, & Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH, MED
SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-323-000-30-30-000-000/8701	ALTERNATIVE ED - GHS		Adelphi @ \$72.00/day/student	\$ 72.00	210	\$ 15,120.00	
			Account Total				\$ 15,120.00
1110-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies						
	Joann Fabrics		Cont. Themes' Project (Hershberger)	\$ 500.00	1	\$ 500.00	
	Office Depot		Various Department Supplies	\$ 486.00	1	\$ 486.00	
	Center for Learning		Novel Guides	\$ 105.00	1	\$ 105.00	
	Amazon		Department Supplies	\$ 72.00	1	\$ 72.00	
	Perma-Bound		Teacher Resource Guides	\$ 109.00	1	\$ 109.00	
	Scantron	18000380	882E Forms-Regular Exams & Midterms/Finals	\$ 70.00	9	\$ 630.00	
		18000380	884E Forms - Midterms/Finals	\$ 76.00	3	\$ 228.00	
			Account Total				\$ 2,130.00
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW						
	Amazon	18000382	Ordinary People - Cont. Themes	\$ 13.00	75	\$ 975.00	
	Cengage Learning	18000381	Perrine's Sound & Sense: Intro to Poetry, 15th edition	\$ 99.50	30	\$ 2,985.00	
	Amazon	18000382	On Writing a Memoir of the Craft - Stephen King	\$ 14.60	30	\$ 438.00	
			Account Total				\$ 4,398.00
1110-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip						
	ASCD		Basic Print Membership	\$ 59.00	1	\$ 59.00	
	NCTE	18000383	English Journal Dues	\$ 175.00	1	\$ 175.00	
			Account Total				\$ 234.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V						
			Nothing requested at this time	\$ -		\$ -	
			Account Total				\$ -
2120-810-000-30-30-000-066/8851	GUIDANCE - Dues/Subscriptions						
	PSCA		Membership Dues for Counselors	\$ 65.00	4	\$ 260.00	
	ACT Inc.		High School Electronic Score Reporting	\$ 250.00	1	\$ 250.00	
	College Board (SAT)		Membership Dues	\$ 350.00	1	\$ 350.00	
	Xello		Career Cruising-career portfolios	\$ 3,000.00	0	\$ - ?	
			Account Total				\$ 860.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH, MED
SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies		Various supplies for ASCA model programming, Chap 339 materials, PA Future Ready, Reach Higher speaker fees	\$ 450.00	1	\$ 450.00	
			Account Total			\$ -	\$ 450.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books - NEW		Ruggs Recommendations	\$ 90.00	1	\$ 90.00	
			Baron's	\$ 75.00	1	\$ 75.00	
			Peterston Guide	\$ 120.00	1	\$ 120.00	
			College Entrance Preparation	\$ 350.00	1	\$ 350.00	
			Account Total			\$ -	\$ 635.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies		Advisory/Department	\$ 300.00	1	\$ 300.00	
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies (Continued)		College Fair	\$ 200.00	1	\$ 200.00	
			Parent Workshops	\$ 150.00	1	\$ 150.00	
			Account Total			\$ -	\$ 650.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation		NACAC College Fair, College Visits	\$ 500.00	1	\$ 500.00	
			Account Total			\$ -	\$ 500.00
1110-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies		Health EDCO				
		18000384	Drug Awareness Guide chart	\$ 74.00	1	\$ 74.00	
		18000384	Death of an artery easel display	\$ 127.00	1	\$ 127.00	
		18000384	Death of a liver easel display	\$ 127.00	1	\$ 127.00	
		18000384	Deluxe Occluded artery model	\$ 163.00	1	\$ 163.00	
			Account Total			\$ -	\$ 491.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies		Feminine Products	\$ 240.00	1	\$ 240.00	
	J.N. Sheffey		Audiometer Calibration	\$ 50.00	2	\$ 100.00	
	Macgill	18000385	#103001 Alcohol pads	\$ 3.00	2	\$ 6.00	
		18000385	#1571 Ora-gel	\$ 6.00	1	\$ 6.00	
		18000385	#36729 Dental floss	\$ 2.25	2	\$ 4.50	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH, MED
SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit		Line Item	Total for
				Price	Qty.	Total	Budget Account
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	18000385	#4893 Glucose tabs	\$ 2.00	3	\$ 6.00	
	(Continued)	18000385	#4316 Contact lens case	\$ 3.00	2	\$ 6.00	
		18000385	#36722 Complete Hygiene kits	\$ 8.00	3	\$ 24.00	
		18000385	#74807 Adscope Sprague Sthethoscope	\$ 20.00	1	\$ 20.00	
		18000385	#904 Legacy Sprague Stethoscope	\$ 12.00	1	\$ 12.00	
		18000385	#15543 Tissues, case	\$ 80.00	2	\$ 160.00	
		18000385	#7304 Band aids, case	\$ 37.00	1	\$ 37.00	
		18000385	#15679 Small ice packs	\$ 85.00	2	\$ 170.00	
		18000385	#1248 Baby wipes	\$ 5.50	2	\$ 11.00	
		18000385	#1248 Bacitracin	\$ 3.50	1	\$ 3.50	
		18000385	#21201 Sting out swab	\$ 2.50	1	\$ 2.50	
		18000385	#15292 5 oz cups, case	\$ 69.00	1	\$ 69.00	
		18000385	#13131 Medium Gloves	\$ 6.00	1	\$ 6.00	
		18000385	#13132 Large gloves	\$ 6.00	1	\$ 6.00	
		18000385	#1655 Eye drops	\$ 6.00	1	\$ 6.00	
		18000385	#8970 Needle box	\$ 6.50	3	\$ 19.50	
		18000385	#1633 Tums	\$ 6.00	1	\$ 6.00	
		18000385	#1293 Benadryl pills	\$ 5.50	1	\$ 5.50	
		18000385	#1236 Aspirin	\$ 2.00	1	\$ 2.00	
		18000385	#8911 Butterfly closures	\$ 5.25	2	\$ 10.50	
		18000385	#91400 Precision Vision LED Illuminated Cabinet	\$ 245.00	1	\$ 245.00	
		18000385	#915 Adjustable stand w/o casters	\$ 90.00	1	\$ 90.00	
			Account Total				\$ 1,274.00
2430-610-000-30-30-000-069/5268	Dental Service Supplies						
		18000386	D002-009 Intra oral exam packs (50/box)	\$ 60.00	3	\$ 180.00	
		18000386	A500-NELG Latex free gloves, Large	\$ 6.00	3	\$ 18.00	
			Account Total				\$ 198.00
1110-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint						
	Redpoint Adventures	18000391	Challenge Course Maintenance	\$ 1,825.00	1	\$ 1,825.00	
	G&G Fitness Equipment, Inc.	18000392	Quarterly Maintenance	\$ 217.00	4	\$ 868.00	
	G&G Fitness Equipment, Inc.	18000392	Fitness Center Repairs	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 4,193.00

**GATEWAY SCHOOL DISTRICT
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SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies						
	Scantron	18000393	882E Forms-Midterms/Finals	\$ 66.00	4	\$ 264.00	
	Gopher (Wardzinski)	18000394	Wilson Composite Leather Men's	\$ 38.00	5	\$ 190.00	
		18000394	Easton Incrediball softball	\$ 8.50	6	\$ 51.00	
		18000394	Youth Wilson TD Series Football	\$ 31.00	3	\$ 93.00	
		18000394	27-72" Bear Hardwood arrows	\$ 199.00	2	\$ 398.00	
		18000394	Frisbee Ultimate, 6/set	\$ 60.00	1	\$ 60.00	
		18000394	Shield LTE Hockey set, 52"	\$ 249.00	1	\$ 249.00	
		18000394	Gopher Performer Shuttlecocks	\$ 13.00	4	\$ 52.00	
		18000394	20' Archery backdrop netting	\$ 759.00	1	\$ 759.00	
		18000394	Versa Grip bowling ball	\$ 45.00	2	\$ 90.00	
		18000394	Rainbow velcro catch set	\$ 65.00	1	\$ 65.00	
		18000394	Aerobic Squidgie disc	\$ 8.00	4	\$ 32.00	
		18000394	Rainbow Nylon beanbag set	\$ 11.00	2	\$ 22.00	
		18000394	Rainbow Top Shot vinyl spots set	\$ 60.00	1	\$ 60.00	
		18000394	Rainbow vinylc coated dumbbells	\$ 25.00	1	\$ 25.00	
		18000394	Rainbow stretch tubing foam	\$ 55.00	1	\$ 55.00	
			Account Total				\$ 2,465.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies						
			Consumables - Independent Living	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 1,500.00
1241-640-000-30-30-310-037/3949	SP ED - Books - New						
	Wieser Educational (Blasko)		Essential World History Softcover Textbook	\$ -	1	\$ -	
			Essential World History Teacher Manual	\$ -	1	\$ -	
			Renaissance		1	\$ -	
			Power Basics World History I Workbook & Answer Key	\$ -	1	\$ -	
			Leveled Text for Social Studies: World Cultures through T	\$ -	1	\$ -	
			Short Lessons in World History		1	\$ -	
	Amazon (Carney)	18000395	No Fear Shakespeare - Romeo & Juliet	\$ 3.60	20	\$ 72.00	
		18000395	No Fear Shakespeare - Julius Ceasar	\$ 5.00	20	\$ 100.00	
		18000395	No Fear Shakespeare - MacBeth	\$ 4.40	20	\$ 88.00	
	Pearson (Petruska)	18000396	EnVision Algebra I Student Edition	\$ 139.00	50	\$ 6,950.00	?
		18000396	Envision Algebra I Teacher Resource Pkg	\$ 531.00	1	\$ 531.00	?
			Account Total				\$ 7,741.00

**GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY**

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SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
2220-758-000-30-30-435-044/9639	GHS-Audiovisual Svc - Capital Equip		Nothing requested at this time	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies						
	Paper Bid Items:						
		18000156	0001-001 Personalized GHS #10 Regular Envelopes, 500	\$ 49.06	30	\$ 1,471.80	
		18000167	0010-065 8 1/2" x 11", card stock, Canary	\$ 38.84	1	\$ 38.84	
		18000167	0010-070 8 1/2" x 11", card stock, Green	\$ 38.84	1	\$ 38.84	
		18000167	0010-080 8 1/2" x 11", card stock, Blue	\$ 38.84	1	\$ 38.84	
		18000167	0010-090 8 1/2" x 11", card stock, Cherry	\$ 38.84	1	\$ 38.84	
		18000167	0011-101 8 1/2" x 11" copy paper, White	\$ 23.57	560	\$ 13,199.20	
		18000167	0011-102 8 1/2" x 11" copy paper, Green	\$ 35.20	2	\$ 70.40	
		18000167	0011-103 8 1/2" x 11" copy paper, Blue	\$ 35.20	2	\$ 70.40	
		18000167	0011-105 8 1/2" x 11" copy paper, Pink	\$ 35.20	2	\$ 70.40	
		18000167	0011-110 8 1/2" x 11" copy paper, Lilac	\$ 35.20	2	\$ 70.40	
		18000167	0011-115 8 1/2" x 11" copy paper, Canary	\$ 35.20	5	\$ 176.00	
		18000167	0011-120 8 1/2" x 11" copy paper, Salmon	\$ 35.20	3	\$ 105.60	
		18000167	0011-125 8 1/2" x 11" copy paper, Goldenrod	\$ 35.20	3	\$ 105.60	
		18000167	0011-135 8 1/2" x 11" copy paper, Buff	\$ 35.20	2	\$ 70.40	
		18000167	0011-160 8 1/2" x 11" copy paper, Tan	\$ 35.20	2	\$ 70.40	
		18000173	0011-161 8 1/2" x 11" copy paper, Neon Pink	\$ 54.35	1	\$ 54.35	
		18000173	0011-162 8 1/2" x 11" copy paper, Neon Green	\$ 54.35	1	\$ 54.35	
		18000173	0011-163 8 1/2" x 11" copy paper, Neon Blue	\$ 54.35	1	\$ 54.35	
		18000173	0013-190 8 1/2" x 11" copy paper, Solar Yellow	\$ 51.61	1	\$ 51.61	
		18000173	0013-195 8 1/2" x 11" copy paper, Pulsar Pink	\$ 51.61	1	\$ 51.61	
	Audio Visual Bid Items:						
		18000083	0013-184 Indoor Extension Cord, 25'	\$ 9.09	5	\$ 45.45	
			0013-186 Verbatim 16 GB USB Drives	\$ 4.98	0	\$ -	
		18000076	0018-001 Canned Air Duster, 2/pkg	\$ 3.27	6	\$ 19.62	
		18000076	0018-007 Anti-static cleaning wipes, 100/pk	\$ 5.64	5	\$ 28.20	
	General School Bid Items:						
		18000104	0010-005 2" Vinyl binder, black	\$ 1.32	12	\$ 15.84	
		18000104	0010-007 1" Vinyl binder, black	\$ 0.81	75	\$ 60.75	
		18000121	0010-020 1 1/2" Vinyl binder, black	\$ 0.96	75	\$ 72.00	
		18000146	0012-003 Crayola Large Crayons, 8/pkg	\$ 1.04	24	\$ 24.96	
		18000113	0030-020 Dustless chalk, yellow, 12/pkg	\$ 0.25	25	\$ 6.25	

**GATEWAY SCHOOL DISTRICT
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SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit		Line Item	Total for Budget Account
				Price	Qty.	Total	
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	18000138	0030-040 Chalkboard eraser, felt, 5"	\$ 0.37	25	\$ 9.25	
	(Continued)		0040-002 X-Acto School Pro Electric Pencil Sharpener	\$ 23.83	0	\$ -	
		18000121	0040-004 Glenmar No. 2 Pencil, dz	\$ 1.30	720	\$ 936.00	
		18000146	0040-026 Crayola Colored Pencils, 12/pkg	\$ 1.16	150	\$ 174.00	
			0040-282 X-Acto Boston Ranger 55 Pencil Sharpener	\$ 6.00	0	\$ -	
		18000130	0040-281 Ticonderoga Beginner Pencils, 36/pkg	\$ 8.07	1	\$ 8.07	
		18000130	0041-003 Stanley Bostitch Standard Staples, box	\$ 0.38	24	\$ 9.12	
		18000130	0041-005 Swingline Standard Staples, box	\$ 0.62	50	\$ 31.00	
		18000130	0041-011 Swingline Commercial desk stapler, black	\$ 4.19	50	\$ 209.50	
		18000104	0042-012 Sanford Uni-ball Onyx, Extra Fine, Blue, dz.	\$ 3.48	3	\$ 10.44	
		18000130	0042-231 Papermate Stick Pen, Medium, Blue, dz	\$ 0.84	200	\$ 168.00	
		18000130	0042-232 Papermate Stick Pen, Medium, Red, dz	\$ 0.84	12	\$ 10.08	
		18000130	0042-243 Liquimark Note Writer, Fine tip, Black	\$ 0.14	12	\$ 1.68	
		18000130	0042-244 Liquimark Note Writer, Fine Tip, Blue	\$ 0.14	12	\$ 1.68	
		18000130	0042-245 Liquimark Note Writer, Fine Tip, Red	\$ 0.14	12	\$ 1.68	
		18000130	0042-246 Liquimark Note Writer, Fine Tip, Green	\$ 0.14	12	\$ 1.68	
		18000130	0042-247 Papermate Stick Pen, Medium, Black, dz.	\$ 0.84	50	\$ 42.00	
		18000113	0042-248 Pilot G2 Retractable Gel Pen, Black, dz.	\$ 10.67	2	\$ 21.34	
		18000130	0042-253 Uniball Onyx Rollerball Pen, Fine, Blue, dz.	\$ 3.60	4	\$ 14.40	
		18000130	0044-095 Sharpie Highlighter, Broad tip, 6 colors/set	\$ 2.15	153	\$ 328.95	
		18000121	0044-106 Sharpie Marker, Chisel Point, Assrtd, 4/pkg	\$ 3.01	50	\$ 150.50	
		18000146	0044-144 Crayola Classic Colors Markers, 8/pkg	\$ 1.48	25	\$ 37.00	
		18000130	0044-288 Sharpie marker, Chisel tip, Black	\$ 0.54	24	\$ 12.96	
		18000104	0044-200 Sharpie marker, Chisel tip, Blue	\$ 0.55	24	\$ 13.20	
		18000104	0044-205 Sharpie marker, Chisel tip, Red	\$ 0.55	24	\$ 13.20	
		18000296	Sharpie marker, Chisel tip, Green (Office Depot)	\$ 2.69	24	\$ 64.56	
		18000130	0044-233 Expo Dry Erase markers, Chisel, 8/pkg	\$ 5.72	50	\$ 286.00	
		18000130	0044-234 Expo Dry Erase markers, Chisel, 4/pkg	\$ 2.09	300	\$ 627.00	
		18000263	0044-236 Expo Whiteboard cleaner, 8 oz.	\$ 0.93	50	\$ 46.50	
		18000263	0044-239 Whiteboard eraser, magnetic	\$ 0.24	50	\$ 12.00	
		18000130	0044-245 Expo Dry Erase, Chisel tip, black	\$ 0.52	150	\$ 78.00	
		18000130	0044-266 Sharpie marker, Fine point, black	\$ 0.43	15	\$ 6.45	
		18000130	0044-267 Sharpie marker, Fine point, red	\$ 0.43	10	\$ 4.30	
		18000130	0044-280 Sharpie marker, Fine point, assorted, 4/pkg	\$ 1.89	75	\$ 141.75	
		18000130	0044-285 Sharpie marker, Fine Point, assorted, 12/pkg	\$ 4.99	30	\$ 149.70	
		18000130	0044-286 Sharpie marker, Chisel tip, yellow	\$ 0.18	24	\$ 4.32	

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SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit		Line Item	Total for Budget Account
				Price	Qty.	Total	
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	18000146	0044-291 Expo Whiteboard Wipes, 50/tub	\$ 4.30	50	\$ 215.00	
	(Continued)	18000121	0070-026 Redi-seal envelope, Kraft paper, 12x15	\$ 19.04	2	\$ 38.08	
		18000130	0044-289 Sharpie marker, Chisel tip, orange	\$ 0.18	24	\$ 4.32	
		18000130	0044-290 Sharpie marker, Chisel tip, brown	\$ 0.18	24	\$ 4.32	
		18000113	0070-045 Interdepartmental Envelopes, 10x13	\$ 12.87	5	\$ 64.35	
		18000264	0070-085 Catalog envelopes, brown kraft, 10x13	\$ 9.20	10	\$ 92.00	
		18000113	0120-020 Fiber Stock expanding file pocket	\$ 0.44	10	\$ 4.40	
		18000138	0120-035 Hanging file folders	\$ 436.00	2	\$ 872.00	
		18000113	0120-077 Double pocket portfolios, assorted	\$ 2.17	250	\$ 542.50	
		18000265	0120-105 Top loading sheet protectors	\$ 2.29	12	\$ 27.48	
		18000113	0150-040 Paper clips, 1 1/4", large	\$ 0.14	50	\$ 7.00	
		18000130	0150-045 Paper clips, 2", giant	\$ 0.39	250	\$ 97.50	
		18000121	0150-046 Paper clips, 1", small	\$ 0.21	10	\$ 2.10	
		18000130	0150-050 Push pins, assorted colors, 100/pk	\$ 0.35	20	\$ 7.00	
		18000113	0150-120 Binder clips, 2", dozen	\$ 0.88	20	\$ 17.60	
		18000113	0150-121 Binder clips, 3/4", dozen	\$ 0.16	25	\$ 4.00	
		18000113	0150-122 Binder clips, 1 1/4", dozen	\$ 0.35	20	\$ 7.00	
		18000263	0150-124 Rubber bands, #32, bag	\$ 0.56	15	\$ 8.40	
		18000130	0160-040 Scotch 232 masking tape, roll	\$ 1.11	100	\$ 111.00	
		18000113	0160-050 Scotch duct tape, roll	\$ 3.50	2	\$ 7.00	
		18000130	0160-055 Scotch 3750 packing tape, roll	\$ 3.09	34	\$ 105.06	
		18000264	0160-095 Desktop tape dispenser, black	\$ 0.78	6	\$ 4.68	
		18000113	0170-046 UHU glue stic, .29 oz., dozen	\$ 0.51	50	\$ 25.50	
		18000130	0170-052 Elmers washable school glue, 4 oz	\$ 0.54	36	\$ 19.44	
		18000130	0170-055 Elmers Purple Glue stick, 0.77 oz.	\$ 0.60	50	\$ 30.00	
		18000113	0190-025 National School Calendar	\$ 6.29	5	\$ 31.45	
		18000130	0190-050 Clipboard, letter size	\$ 0.56	12	\$ 6.72	
		18000130	0190-070 Bic Wite-out Fluid w/foam app, 12/pkg	\$ 0.84	8	\$ 6.72	
		18000104	0190-075 Papermate Correction Tape, 2/pk	\$ 3.20	15	\$ 48.00	
		18000113	0200-030 Index cards, 3x5, white, ruled	\$ 0.27	24	\$ 6.48	
		18000113	0200-031 Index cards, 3x5, multicolored, ruled	\$ 0.49	24	\$ 11.76	
		18000104	0200-045 Index cards, 5x8, white, ruled	\$ 0.85	24	\$ 20.40	
		18000104	0200-245 Avery Insertable dividers, 8 tab, clear	\$ 0.80	12	\$ 9.60	
		18000104	0200-250 Avery Insertable dividers, 8 tab, multicolored	\$ 0.80	12	\$ 9.60	
		18000104	0201-005 Post-it pop-up notes, 3x3, assorted, pk	\$ 3.62	16	\$ 57.92	
		18000146	0201-006 Post-it notes, 1 1/2 x 2, assorted, 12/pk	\$ 3.85	4	\$ 15.40	

**GATEWAY SCHOOL DISTRICT
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SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies (Continued)	18000113	0203-009 Single hole punch	\$ 0.35	5	\$ 1.75	
		18000113	0203-010 Swingline 3 hold paper punch	\$ 15.24	10	\$ 152.40	
		18000146	0201-007 Post-it notes, 3x3, canary, 4/pkg	\$ 0.92	29	\$ 26.68	
		18000121	0203-007 Fiskars 8" scissors, straight	\$ 3.03	75	\$ 227.25	
		18000113	0210-226 Avery #5160 Address labels	\$ 24.04	10	\$ 240.40	
		18000113	0250-005 Legal pads, white, 8 1/2" x 11", pk	\$ 4.86	5	\$ 24.30	
		18000104	0250-056 Easel pads, unruled, 27x34, 3 holes	\$ 5.19	3	\$ 15.57	
		18000104	0250-057 Easel pads, ruled, 27x34	\$ 5.19	3	\$ 15.57	
		18000113	0250-060 Writing notebook paper, white, ruled 8 1/2x11	\$ 2.45	200	\$ 490.00	
		18000121	0250-061 2 Subject Notebook, spiral bound	\$ 1.36	120	\$ 163.20	
		18000113	0250-065 Secretary steno books, 12/pkg	\$ 6.48	3	\$ 19.44	
		18000104	0261-100 Kraft paper roll, black	\$ 38.43	1	\$ 38.43	
		18000264	0261-106 Kraft paper roll, brite blue	\$ 44.21	1	\$ 44.21	
			0261-107 Kraft paper roll, aqua	\$ 43.79	1	\$ 43.79	
		18000104	0261-116 Kraft paper roll, old gold	\$ 53.48	1	\$ 53.48	
		18000104	0261-131 Kraft paper roll, canary	\$ 41.02	1	\$ 41.02	
		18000264	0261-136 Kraft paper roll, brite green	\$ 44.02	1	\$ 44.02	
		18000113	0280-005 Quadrille paper, 1/4" squares, 8 1/2x11	\$ 2.75	20	\$ 55.00	
		18000113	0280-030 Manila Oak tag, 18x24	\$ 8.41	10	\$ 84.10	
			Account Total				\$ 24,124.00
1110-640-000-30-30-000-070/1100	GHS - Instr. Books - New		New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/9589	GHS - Instr. Books - Replacement		Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies General School Supply Bid:	18000113	0043-004 Stamp Pad, Red (SP)	\$ 0.29	3	\$ 0.87	
		18000113	0120-020 Fiberstock Expanding File Pockets (JB)	\$ 0.44	12	\$ 5.28	
		18000265	0120-105 Top Loading Sheet Protectors (BG)	\$ 2.29	4	\$ 9.16	
		18000263	0190-020 Duplicate Telephone message books (BG)	\$ 2.48	4	\$ 9.92	
		18000296	0190-077 Coin Wrappers, assorted sizes (JB)	\$ 15.99	1	\$ 15.99	
		18000104	0201-005 Post-it Pop-up notes, 3x3, assorted (JB)	\$ 3.62	5	\$ 18.10	
		18000113	0210-226 Avery #5160 Address Labels (JB)	\$ 24.04	10	\$ 240.40	
		18000113	0250-005 Legal Pad, white, 8 1/2" x 11" (JB)	\$ 4.86	10	\$ 48.60	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH, MED
SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies (Continued)	18000113	0250-065 Secretary steno pads (BG)	\$ 6.68	1	\$ 6.68	
			Account Total				\$ 355.00
2380-635-000-30-30-000-070/1848	GHS - Meeting Supplies		Meeting Refershments	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions						
	College Board		Principal Membership Dues (Murphy)	\$ -	1	\$ -	
	Trib Total Media		Times Express subscription (one year)	\$ -	1	\$ -	
	NASSP	18000309	NHS Membership	\$ 385.00	1	\$ 385.00	
			Account Total				\$ 385.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation						
	Band		Football Game Busing	\$ 15,000.00	1	\$ 15,000.00	
	FBLA		Regional Fall Conference Busing	\$ 400.00	1	\$ 400.00	
			FBLA State & national trip	\$ 6,000.00	1	\$ 6,000.00	
			Mini Regional Conference Busing	\$ 200.00	1	\$ 200.00	
			Regional Competition Busing	\$ 200.00	1	\$ 200.00	
			Account Total				\$ 21,800.00
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies						
	Jox Rox Inc.		Right Start t-shirts	\$ 150.00	1	\$ 150.00	
	Fotorecord		Graduation Programs	\$ 1,200.00	1	\$ 1,200.00	
	Lowes		Supplies for Graduation Décor	\$ -	1	\$ -	
	Herff Jones		Medallions for Valedictorian & Salutation	\$ 15.00	4	\$ 60.00	
			Seals for Diplomas	\$ 0.72	350	\$ 252.00	
			Diplomas	\$ 1.95	300	\$ 585.00	
			Diploma Covers	\$ 7.50	300	\$ 2,250.00	
			Cords for Graduation	\$ 2,000.00	1	\$ 2,000.00	
			Graduation Cap & Gown	\$ 20.00	300	\$ 6,000.00	
			Graduation Hoods	\$ 11.00	300	\$ 3,300.00	
	NASSP		NHS Membership/pins/cert - Ceremony	\$ 557.00	1	\$ 557.00	
	Various Vendors		Emergency student supplies: tickets, competitions	\$ 3,000.00	1	\$ 3,000.00	
			Account Total				\$ 19,354.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH, MED
SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2018-2019**

Budget Account Number	Budget Account Description	PO	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-640-000-30-30-443-092/0651	GHS - Instr. Books - Other - New						
	The HF Group		Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
	The HF Group		Library Book Rebinds	\$ 50.00	1	\$ 50.00	
			Account Total				\$ 1,050.00
2611-431-000-30-30-443-092/2148	GHS - Repairs/Maint						
	MacDoctors		Repairs to GHS iPads	\$ 2,000.00	0	\$ -	
			Account Total				\$ -
1110-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION						
			Account Total	\$ -	0	\$ -	\$ -
1110-610-000-30-30-000-009/8731	Shipping & Handling						
			Shipping & Handling: English	\$ 675.00	1	\$ 675.00	
			Shipping & Handling: General GHS	\$ 2,429.00	1	\$ 2,429.00	
			Shipping Charges: Guidance	\$ 650.00	1	\$ 650.00	
			Shipping Charges: Health	\$ 50.00	1	\$ 50.00	
			Shipping & Handling: Medical Services	\$ 189.00	1	\$ 189.00	
			Shipping Charges: PE	\$ 300.00	1	\$ 300.00	
			Shipping & Handling: Special Ed	\$ 800.00	1	\$ 800.00	
			Account Total				\$ 5,093.00
			Grand Total				\$ 120,000.00

Capital Reserve Fund

**Mr. Robert Brown –
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT
CAPITAL RESERVE FUND
FINAL BUDGET
2018-2019**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	PROJECT TOTALS
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	Hardware upgrade and 1-new door #30, #34, #1 inner, Equipment room	\$ 17,978.00	
32-2600-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Exterior door replacement - #2, #3, #4, #19, locker rooms (2)	\$ 33,832.00	
32-2620-752-000-10-15-000-000/8791	CAPITAL EQUIPMENT REPLACEMENT - UP	2nd floor - secure door	\$ 5,190.00	
		PROJECT TOTAL		\$ 57,000.00
32-2620-752-000-30-30-000-000/8799	CAPITAL EQUIP REPLACEMENT - GHS	HIGH SCHOOL STAGE LIGHTING: (16) WORK LIGHTS WL-130 3K-Y-BK	\$ 10,342.00	
		(8) CHAUVET OVATION B2805SFC	\$ 18,792.00	
		PROJECT TOTAL		\$ 29,134.00
32-2620-752-000-00-00-000-000/8798	CAPITAL EQUIP REPLACEMENT - GHS STADIUM	Stadium wall repairs in front of bleachers. (Includes CEC project fees)	\$ 800,000.00	
32-2620-752-000-00-00-000-000/8798	CAPITAL EQUIP REPLACEMENT - GHS STADIUM	New Score Board	\$ 375,000.00	
		PROJECT TOTAL		\$ 1,175,000.00
32-2620-752-000-00-00-000-001/8917	MILLING & PAVING - GATEWAY CAMPUS BLVD	From stop sign by student parking lot past Library & CSE to GHS crosswalk.	\$ 50,000.00	
32-2620-752-000-00-00-000-001/8917	ADDITIONAL PARKING LOT LIGHTING - D/W	Locations to be determined	\$ 59,866.00	
		PROJECT TOTAL		\$ 109,866.00
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Marquee	\$ 225,000.00	
32-2620-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Atrium ceiling fans - (4) Ceiling Fans	\$ 16,000.00	
32-2600-752-000-00-32-000-000/8800	CAPITAL EQUIP REPLACEMENT - SPORTS COMPLEX	Dectron system dehumidifier pool repairs - Inside building unit	\$ 200,000.00	
		PROJECT TOTAL		\$ 441,000.00
		GRAND TOTAL OF CAPITAL PROJECTS FOR FUND 32		\$ 1,812,000.00

Cafeteria Fund

**Mr. Martin Lorenzo – Director of
Food Service**

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET SUMMARY
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2018-2019**

PROJECTED EXPENSES	AMOUNT			
FOOD AND MILK	\$ 728,382.00			
SUPPLIES	\$ 35,000.00			
PARTS AND REPAIRS	\$ 25,000.00			
EQUIPMENT	\$ 25,000.00			
DEPRECIATION	\$ 38,000.00			
PETTY CASH/MISC	\$ 1,000.00			
UNIFORM ALLOWANCE	\$ 4,500.00			
PAYROLL	\$ 626,390.00			
EMPLOYEE BENEFITS (MED, DENT, LIFE, & DIS)	\$ 208,097.00			
FRINGE BENEFITS (SS, FICA, & PSERS)	\$ 260,031.00			
PROFESSIONAL/TECH SERVICE	\$ 3,700.00			
TRAVEL/CONFERENCE	\$ 1,900.00			
DUES/FEES	\$ 1,000.00			
TOTAL PROJECTED EXPENSES	\$ 1,958,000.00			
PROJECTED REVENUE				
STUDENT LUNCHES	\$ 319,000.00			
STUDENT BREAKFAST	\$ 40,500.00			
STUDENT A LA CARTE	\$ 157,000.00			
ADULT A LA CARTE	\$ 21,200.00			
FRINGES RETURN FROM PDE - 50%	\$ 121,650.00			
SPECIAL FUNCTION	\$ 24,000.00			
INTEREST	\$ 1,000.00			
TRANSFERS FROM GENERAL FUND	\$ -			
RETAINED EARNINGS	\$ 80,650.00			
FEDERAL DONATED COMMODITIES	\$ 109,000.00			
STATE/FEDERAL REIMBURSEMENT	\$ 1,084,000.00			
TOTAL PROJECTED REVENUE	\$ 1,958,000.00			
NET PROJECTED PROFIT/(LOSS):	\$ 0.00	AFTER UTILIZATION OF		
		RETAINED EARNINGS		

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2018-2019**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	17-18 AMOUNT	18-19 AMOUNT
51-3100-631-000-00-00-000-000/3743	FOOD	\$ 547,500	\$ 579,382
51-3100-632-000-00-00-000-000/3744	MILK	\$ 147,000	\$ 149,000
51-3100-610-000-00-00-000-000/3742	SUPPLIES	\$ 25,000	\$ 35,000
51-3100-430-000-00-00-000-000/3740	PARTS AND REPAIRS	\$ 25,000	\$ 25,000
51-3100-741-000-00-00-000-000/1875	DEPRECIATION	\$ 36,000	\$ 38,000
51-3100-752-000-00-00-000-000/8551	EQUIPMENT	\$ 25,000	\$ 25,000
51-3100-891-000-00-00-000-000/8552	PETTY CASH/MISC EXPENSES	\$ 1,000	\$ 1,000
51-3100-891-000-00-00-000-001/8553	UNIFORM ALLOWANCE	\$ 4,500	\$ 4,500
51-3100-180-000-00-00-000-000/3662	SALARIES - DISTRICT WIDE	\$ 107,008	\$ 108,067
51-3100-180-000-10-09-000-000/3663	SALARIES - CSE	\$ 47,211	\$ 47,891
51-3100-180-000-10-12-000-000/3665	SALARIES - RAMSEY	\$ 39,741	\$ 40,301
51-3100-180-000-10-14-000-000/3667	SALARIES - EVERGREEN	\$ 39,395	\$ 40,701
51-3100-180-000-10-15-000-000/3669	SALARIES - UP	\$ 38,407	\$ 38,950
51-3100-180-000-25-20-000-000/3670	SALARIES - GMS	\$ 96,353	\$ 98,820
51-3100-180-000-30-30-000-000/3672	SALARIES - GHS	\$ 172,434	\$ 170,660
51-3100-180-000-10-16-000-000/3674	SALARIES - MSMS	\$ 86,619	\$ 81,000
51-3100-211-000-00-00-000-000/1319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 33,355	\$ 34,022
51-3100-211-000-10-09-000-000/1345	MEDICAL INSURANCE - CSE	\$ 16,932	\$ 17,271
51-3100-211-000-10-12-000-000/9634	MEDICAL INSURANCE - RAMSEY	\$ 12,099	\$ 12,341
51-3100-211-000-10-14-000-000/1328	MEDICAL INSURANCE - EVERGREEN	\$ 16,983	\$ 17,323
51-3100-211-000-10-15-000-000/1341	MEDICAL INSURANCE - UP	\$ 14,749	\$ 15,044
51-3100-211-000-10-16-000-000/1332	MEDICAL INSURANCE - MSMS	\$ 22,938	\$ 23,397
51-3100-211-000-25-20-000-000/1323	MEDICAL INSURANCE - GMS	\$ 51,006	\$ 52,026
51-3100-211-000-30-30-000-000/1314	MEDICAL INSURANCE - GHS	\$ 22,627	\$ 23,079
51-3100-212-000-00-00-000-000/1315	DENTAL INSURANCE - DISTRICT WIDE	\$ 2,620	\$ 2,646
51-3100-212-000-10-09-000-000/1342	DENTAL INSURANCE - CSE	\$ 1,044	\$ 1,055
51-3100-212-000-10-12-000-000/9635	DENTAL INSURANCE - RAMSEY	\$ 636	\$ 643
51-3100-212-000-10-14-000-000/1325	DENTAL INSURANCE - EVERGREEN	\$ 1,044	\$ 1,055
51-3100-212-000-10-15-000-000/1357	DENTAL INSURANCE - UP	\$ 1,044	\$ 1,055
51-3100-212-000-10-16-000-000/1329	DENTAL INSURANCE - MSMS	\$ 1,832	\$ 1,850
51-3100-212-000-25-20-000-000/1320	DENTAL INSURANCE - GMS	\$ 2,620	\$ 2,646
51-3100-212-000-30-30-000-000/1311	DENTAL INSURANCE - GHS	\$ 1,832	\$ 1,850
51-3100-213-000-00-00-000-000/1317	LIFE INSURANCE - DISTRICT WIDE	\$ 301	\$ 304
51-3100-213-000-10-09-000-000/1344	LIFE INSURANCE - CSE	\$ 37	\$ 38
51-3100-213-000-10-12-000-000/1985	LIFE INSURANCE - RAMSEY	\$ 75	\$ 75
51-3100-213-000-10-14-000-000/1327	LIFE INSURANCE - EVERGREEN	\$ 37	\$ 38

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2018-2019**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	17-18 AMOUNT	18-19 AMOUNT
51-3100-213-000-10-15-000-000/1339	LIFE INSURANCE - UP	\$ 75	\$ 75
51-3100-213-000-10-16-000-000/1331	LIFE INSURANCE - MSMS	\$ 75	\$ 75
51-3100-213-000-25-20-000-000/1322	LIFE INSURANCE - GMS	\$ 112	\$ 113
51-3100-213-000-30-30-000-000/1313	LIFE INSURANCE - GHS	\$ 75	\$ 75
51-3100-214-000-00-00-000-000/1316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 1,552	\$ 1,567
51-3100-214-000-10-09-000-000/1343	DISABILITY INSURANCE - CSE	\$ 685	\$ 695
51-3100-214-000-10-12-000-000/1324	DISABILITY INSURANCE - RAMSEY	\$ 576	\$ 584
51-3100-214-000-10-14-000-000/1326	DISABILITY INSURANCE - EVERGREEN	\$ 571	\$ 590
51-3100-214-000-10-15-000-000/1338	DISABILITY INSURANCE - UP	\$ 557	\$ 565
51-3100-214-000-10-16-000-000/1358	DISABILITY INSURANCE - MSMS	\$ 1,256	\$ 1,175
51-3100-214-000-25-20-000-000/1321	DISABILITY INSURANCE - GMS	\$ 1,397	\$ 1,433
51-3100-214-000-30-30-000-000/1312	DISABILITY INSURANCE - GHS	\$ 2,500	\$ 2,475
51-3100-220-000-00-00-000-000/1378	SOC SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 6,635	\$ 6,700
51-3100-220-000-10-09-000-000/1525	SOC SECURITY CONTRIBUTIONS - CSE	\$ 2,927	\$ 2,969
51-3100-220-000-10-12-000-000/1527	SOC SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,464	\$ 2,499
51-3100-220-000-10-14-000-000/1529	SOC SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,443	\$ 2,523
51-3100-220-000-10-15-000-000/1530	SOC SECURITY CONTRIBUTIONS - UP	\$ 2,381	\$ 2,415
51-3100-220-000-10-16-000-000/1531	SOC SECURITY CONTRIBUTIONS - MSMS	\$ 5,370	\$ 5,022
51-3100-220-000-25-20-000-000/1532	SOC SECURITY CONTRIBUTIONS - GMS	\$ 5,974	\$ 6,127
51-3100-220-000-30-30-000-000/1533	SOC SECURITY CONTRIBUTIONS - GHS	\$ 10,691	\$ 10,581
51-3100-230-000-00-00-000-000/1381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 34,853	\$ 38,836
51-3100-230-000-10-09-000-000/1534	RETIREMENT CONTRIBUTIONS - CSE	\$ 15,377	\$ 16,010
51-3100-230-000-10-12-000-000/1536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 12,944	\$ 13,473
51-3100-230-000-10-14-000-000/1537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 12,831	\$ 13,606
51-3100-230-000-10-15-000-000/1538	RETIREMENT CONTRIBUTIONS - UP	\$ 12,509	\$ 13,021
51-3100-230-000-10-16-000-000/1539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 28,212	\$ 27,078
51-3100-230-000-25-20-000-000/1540	RETIREMENT CONTRIBUTIONS - GMS	\$ 31,382	\$ 33,036
51-3100-230-000-30-30-000-000/1541	RETIREMENT CONTRIBUTIONS - GHS	\$ 56,162	\$ 57,051
51-3100-618-000-00-00-000-000/8554	HARDWARE/SOFTWARE SUPPORT	\$ -	\$ -
51-3100-390-000-00-00-000-000/3738	PROFESSIONAL/TECH SERVICE	\$ 3,590	\$ 3,700
51-3100-580-000-00-00-000-000/3741	TRAVEL/MILEAGE	\$ 1,800	\$ 1,900
51-3100-580-000-00-00-000-000/3745	DUES/ FEES	\$ 1,000	\$ 1,000
51-3100-330-000-00-00-000-000/8555	INSERVICE TRAINING	\$ -	\$ -
	TOTAL PROJECTED EXPENSES	\$ 1,900,955	\$ 1,958,000

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO - FOOD SERVICE DIRECTOR)
2018-2019**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF REVENUE	17-18 AMOUNT	18-19 AMOUNT
51-6611-000-000-00-00-000-001/3716	STUDENT LUNCHES	\$ 309,000	\$ 319,000
51-6612-000-000-00-00-000-001/3718	STUDENT BREAKFAST	\$ 33,000	\$ 40,500
51-6614-000-000-00-00-000-001/8556	STUDENT A LA CARTE	\$ 164,000	\$ 157,000
51-6615-000-000-00-00-000-001/8557	ADULT A LA CARTE	\$ 24,000	\$ 21,200
51-7810-000-000-00-00-000-000/3734	FRINGES RETURN FROM PDE - SS & FICA	\$ 22,446	\$ 22,418
51-7820-000-000-00-00-000-000/3736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 95,563	\$ 99,232
51-6630-000-000-00-00-000-001/3721	SPECIAL FUNCTION	\$ 33,000	\$ 24,000
51-6510-000-000-00-00-000-001/3712	INTEREST	\$ 1,000	\$ 1,000
51-9310-000-000-00-00-000-414/3747	TRANSFERS FROM GENERAL FUND	\$ -	\$ -
51-7600-000-000-00-00-000-001/3731	STATE SUBSIDY REIMBURSEMENT	\$ 67,000	\$ 69,000
51-8531-000-000-00-00-000-001/3749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 990,000	\$ 1,015,000
51-8533-000-000-00-00-000-001/3748	FEDERAL SUBSIDY - DONATED COMMODITIES	\$ 99,000	\$ 109,000
51-6900-000-000-00-00-000-002/8558	REFUNDS/REBATES	\$ -	\$ -
	TOTAL PROJECTED REVENUE	\$ 1,838,009	\$ 1,877,350
	NET PROJECTED PROFIT/(LOSS):	\$ (62,946)	\$ (80,650)